

TOWN OF CINCO BAYOU
2002/2003 FINANCIAL WORKSHOP MEETING MINUTES
1 JULY 2003

Mayor Norm Frucci called the Financial Workshop Meeting to order at 6:00 P.M. Present at the meeting were: Mayor Norm Frucci, Councilman Jim Bratton, Mayor Pro Tem Carol Koch, Councilman Michael Iovieno, Councilman Dutch Payne, Councilman Rod DesGranges, Town Manager/Clerk Nell Webb and Assistant Monika Gillette.

Attendees reviewed the year to date budget revenues and expenses and considered line item changes.

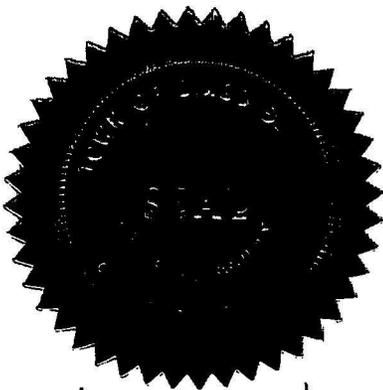
Revenues:

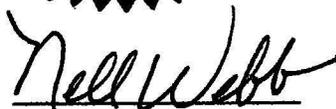
- Reduce FRDAP revenue the amount spent in previous fiscal year
- Increase Boating Improvement revenue \$15,000
- Increase Cell Tower Lease - \$12,000
- Increase Misc. Revenue from Traffic Signal Maintenance Agreement by \$259
- Total Revenue Changes \$13,491

Expenses:

Mrs. Webb submitted recommendations to line item changes for expenses. The council discussed possible changes and recommended she implement the changes and submit them during the first 15 minutes of the July 8 budget meeting.

Adjourn – The meeting was adjourned at 7:55 pm.




Nell Webb
Town Manager/Clerk


Mayor Norman Frucci