

TOWN OF CINCO BAYOU
REGULAR COUNCIL MEETING
JULY 2, 1990

Mayor Laginess called the Regular Council Meeting to order at 6:10 PM.

SILENT PRAYER

PLEDGE OF ALLEGIANCE TO THE FLAG

ROLL CALL

Present: Mayor Laginess
Councilman Broxson
Councilwoman Dumka
Councilman Skelly

Absent: Councilwoman Buchanan
Councilman Gage

Also Present: Manager Borchik Attorney McInnis
 Engineer King Secretary Dole
 Jim Breitenfeld Karen Wolf
 Irvin J. Williams Bob Scheer
 Jack Dorman Wayne Goodsen
 Bill Sullivan Gladys Strahan

PUBLIC HEARING

1. Ordinance No. 135 - First reading of Ordinance No. 135, an ordinance adopting the Town of Cinco Bayou Comprehensive Plan; 2000 - Mayor Laginess asked Attorney McInnis to update the Council on the Department of Community Affairs (DCA) requirement to address mobile homes in the Town's Comprehensive Plan. The Attorney stated he had spoken with the DCA representative reviewing the Town's plan concerning the mobile home issue and she indicated that a zoning change to include mobile homes and mobile home parks may be necessary in order for the plan to be accepted. A Multi-use Residential District could be created so the plan would be in compliance with Florida Statutes prohibiting discrimination.

Mr. Dorman read the proposed changes for Policy 9.A.1.6 and recommended that the same density as Policy 7.A.3.4 be kept. Councilman Skelly made a motion to change the language to reflect a rezoning plan within Comprehensive Plan 2000 as noted by Dorman and Associates and the Town Attorney; correcting the density language in the Comprehensive Plan to be consistent with Policy 7.A.3.4 and change the Land Use Map, seconded by Councilman Broxson. The motion was unanimously approved on a Roll Call vote. Attorney McInnis then read Ordinance No. 135 by title only. Councilman Skelly made a motion to accept the first reading of Ordinance 135, seconded by Councilwoman Dumka. The motion was unanimously approved on a Roll Call vote.

REGULAR BUSINESS

1. Minutes - June 5, 1990 - Councilwoman Dumka made a motion to accept the Minutes for June 5, 1990, seconded by Councilman Broxson. The motion was unanimously approved.
2. Financial Report - June, 1990 - Councilwoman Dumka made a motion to accept the Financial Report for June, 1990, seconded by Councilman Skelly. The motion was unanimously approved.
3. Funding Request, Okaloosa Guidance Clinic - Dr. Irvin J. Williams, Executive Director of the Okaloosa Guidance Clinic, (OGC) presented the annual funding request and explained some of the new things the Clinic is endeavoring to accomplish. Councilman Skelly made a motion to appropriate \$326.00 to OGC, seconded by Councilman Broxson. The motion was unanimously approved.
4. Funding Request, Economic Development Council - Mr. Jim Breitenfeld, Executive Director, explained what the Council will be attempting to accomplish in the coming year. Councilman Skelly made a motion to appropriate \$250.00 to the EDC, seconded by Councilman Broxson. The motion was unanimously approved.
5. Request to Vacate Easement, Lot 6, Block 20 - Attorney McInnis read Resolution 90-11 by title only. Councilman Skelly made a motion to adopt Resolution 90-11 vacating the utility easement for the old Town Hall building at 35 Kelly Avenue, Cinco Bayou, FL, seconded by Councilman Broxson. The motion was unanimously approved.
6. Florida League of Cities Convention Ad - Councilman Skelly made a motion to place a quarter page ad in the FL LOC program and make the appropriate changes at a cost of \$144.00, seconded by Councilwoman Dumka. The motion was unanimously approved.
7. FYE 1991 General Operating Budget - After a short discussion, Councilman Skelly asked that a workshop be scheduled to discuss this item. The Council unanimously agreed.
8. Recycling Summary - January thru June - Manager Borchik advised the Council that the Town was paying over \$ 400.00 a month for recycling with very little participation. The Council agreed to look at the cost during the Budget workshop.

COUNCILMEMBERS REPORTS/COMMENTS - Councilman Skelly had these comments:

- a. Requested the status of the pedestrian signals at the Eglin Parkway/Yacht Club Drive intersection. Manager Borchik stated that the situation has not changed; the project has a very low priority and DOT was awaiting funds.
- b. Attendance has fallen off for the monthly picnics.

COUNCILMEMBERS REPORTS/COMMENTS (CONT)

c. Asked how to have a height restriction of 35 feet adopted for C-2 General Commercial District so that it will coincide with other areas in the Town. Asked the Mayor to direct the Town Attorney to come up with some answers as to how this can be accomplished. Mayor Laginess did so at this time.

PUBLIC REQUESTS WILL BE HEARD AT THIS TIME - Mrs. Gladys Strahan asked the Council's permission to hold a wedding reception in the Town Hall on Saturday, September 15, 1990. Councilman Skelly recommended that the Council approve Mrs Strahan's request for the use of the Town Hall and that a cleaning fee of \$ 50.00 be charged. He also recommended that the Council establish policies for the future use of the Town Hall for similar events. The Council agreed with the recommendations.

COMMITTEE REPORTS

1. Administrative Committee - No Report
2. Finance & Budget Committee - No Report
3. Comprehensive Plan Committee
 - a. Adoption Public Hearing - July 12, 1990

CORRESPONDENCE

1. Ltr, CENTEL - Rate increase request - Manager Borchik advised the Council that he had contacted Mr. Conley concerning the rate increase and resulting utility taxes bases on the 7% or 10% rates. Mr Conley stated that he believed the Town would receive more revenue if the rate increase was approved and the Town retained the 10% utility tax on local service. This will be covered again during the budget workshop.

2. Ltr, Playground Mutual Concert Association - Fund request
There was no action on this request.

TOWN MANAGER'S REPORT - None

MAYOR'S ANNOUNCEMENTS - Town Picnic is the third Tuesday, July 17, 1990 at 6:30 PM.

There being no further business, the meeting was adjourned at 7:12 PM.


Mayor

ATTEST:


Town Manager/Clerk

NOTE: A mechanical recording has been made of the foregoing proceedings of which these minutes are a part and is on file in the office of the Town Manager/Clerk.

RESOLUTION 90-11

A RESOLUTION OF THE TOWN OF CINCO BAYOU, OKALOOSA COUNTY, FLORIDA VACATING THE UTILITY EASEMENT GRANTED FOR THE TOWN HALL, 35 KELLY AVENUE, CINCO BAYOU, FLORIDA.

WHEREAS, The Town Council has determined that the property located at 33 Kelly Avenue (Lot 6, Block 21, Cinco Bayou S/D) and 35 Kelly Avenue (Old Town Hall) is surplus to the needs of the Town and is no longer needed to carry out the functions of the Town, and;

WHEREAS, the Town Council has declared that it would be in the best interest of the citizens of the Town to have the the properties sold and the proceeds therefrom used for other public purposes, and;

WHEREAS, the properties have been sold as one parcel and the utility easement on Lot 6, Block 20, Cinco Bayou Subdivision is now no longer necessary.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CINCO BAYOU, OKALOOSA COUNTY, FLORIDA:

That the utility easement on the property located at 33 Kelly Avenue, Cinco Bayou, Florida, Lot 6, Block 20, Cinco Bayou Subdivision, is no longer required and is hereby vacated.

Adopted this 2nd day of July, 1990.

APPROVED:

Mayor

ATTEST:

Town Manager/Clerk

STATE OF FLORIDA)
)
COUNTY OF OKALOOSA) EASEMENT

KNOW ALL MEN BY THESE PRESENTS that this easement made this 19th day of MAY, 1976, by and between ANNIE MAE GRISWOLD, hereinafter called "Grantor", and TOWN OF CINCO BAYOU, FLORIDA, hereinafter called "Grantee", do hereby mutually covenant and agree as follows:

WHEREAS, Grantor is the owner in fee simple of that certain property described more particularly as:

Lot 6, Block 20, Cinco Bayou Subdivision of lot 4 in Sec. 12, Tp. 2S.R. 24 W. Tallahassee Meridian, a copy of plat of said Cinco Bayou Subdivision being on file in the Office of the Clerk of Court, Okaloosa County, Florida.

6-30
6-30
6-30

WHEREAS, Grantee is desirous of constructing, maintaining and servicing a sewer easement through the property of the Grantor;

NOW, THEREFORE, for and in consideration of the sum of \$1.00 and other valuable consideration paid, the receipt of which is hereby acknowledged, Grantor hereby grants unto the Grantee, its successors and assigns, a perpetual easement and right-of-way, for the purpose of sewer easement in, upon, and through the following described land in Okaloosa County, Florida, to-wit:

Commencing at the northwest corner of Lot 6, Block 20, Cinco Bayou Subdivision, POB; thence 120 feet South; thence 5 feet East; thence 120 feet North; Thence 5 feet West to POB.

IN WITNESS WHEREOF, the undersigned have hereunto cause their hands and seals to be affixed hereto on the day and year first above written.

Glenn Griswold
Witness as to Griswold

Annie Mae Griswold
Annie Mae Griswold

Ida B. House
Witness as to Griswold

PREPARED BY: JAMES O. GODWIN SR.
P O Drawer 1710 (Cinco Bayou)
Ft Walton Beach, Florida 32548

RECEIVED
4/15/90
ASB



Okaloosa Guidance Clinic,

P. O. Box 4157
Fort Walton Beach, FL 32549

(904) 244-3844

June 8, 1990

Mayor Charles R. Laginess
Town of Cinco Bayou
35 Kelly Ave. (Cinco Bayou)
Ft. Walton Beach, FL 32548-4412

Att: Mr. Albert Borchick, Jr.

Dear Mayor Laginess:

The Okaloosa Guidance Clinic is requesting an appropriation of \$326.00 from the Town of Cinco Bayou for Fiscal Year 1991.

The amount requested is a relatively small increase from what the Town of Cinco Bayou allocated last fiscal year. State support has not been keeping pace with existing levels of service and other support needs for our community.

We respectfully request your favorable consideration of this request. The amount you allocate will assist us in maintaining the professional level of services available to our community.

Enclosed is our latest financial report for your review.

Sincerely,

A handwritten signature in cursive script that reads "Irvin J. Williams".

Irvin J. Williams, Ph.D.
Executive Director

IJW:pf
Enc.



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9790
MS

FLORIDA LEAGUE OF CITIES, INC.

Memorandum

TO: City Manager/Clerks
FROM: Priscilla Dawson, Publications Assistant
DATE: June 6, 1990

We are pleased to announce that the 64th Annual Convention of the Florida League of Cities will be held October 11, 12 and 13, 1990, at the Walt Disney World Dolphin--Lake Buena Vista, Florida.

As in previous years, we are extending to all Florida cities an invitation to advertise in the 90-page-plus special convention issue of *Quality Cities '90*. This offers an excellent opportunity to extend best wishes for a successful convention to our hosts, the Cities of Lake Buena Vista and Bay Lake. Advertising space reservations should be made by August 1, 1989 with a copy deadline of August 10, 1990.

For your information, we are enclosing a sample copy of ad sizes and costs. Also, we have attached a form that must be signed and returned for ad placement.

We look forward to your continued cooperation and support in our efforts to make this convention the best ever.

Enclosures

The City of MOORE HAVEN

Home of Chalo Nitka

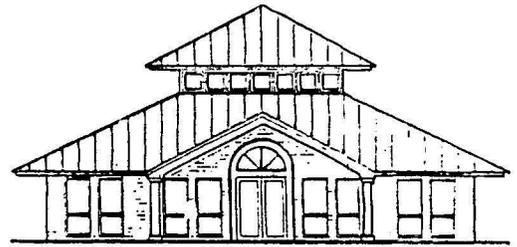
extends best wishes
to all members
of the
Florida League of Cities
and our host
The City of Jacksonville
on the
63rd Annual Convention

Frank E. Birdwell, Mayor
Jay Woodward, Vice Mayor
John Ahern, Commission
Bill Carpenter, Commission
Harry Ogletree, Commission



Town of
Cinco Bayou
congratulates the
Florida League of Cities
on its
63rd Annual Convention
and salutes the host
The City of Jacksonville

Mayor - Charles R. Laginess
Mayor Pro Tem - Richard K. Gage
Councilmembers
Dot Buchanan
Winfield H. Davis
Joyce V. Dumka
Joseph P. Skelly
Town Attorney - C. Jeffrey McInnis
Town Manager - Albert S. Borchik, Jr.



The City of Brooksville

ONE OF THE OLDEST
OF THE ESTABLISHED
CITIES IN THE STATE

*Best Wishes to the Florida League of Cities
63rd Annual Convention and host
The City of Jacksonville*

W. C. "Bill" Hutto, Mayor

John C. Tucker, Vice Mayor
Frank J. "Joe" Bernardini, Councilman
James G. Cummings, City Manager

Alvin R. Mazourek, Councilman
Thomas A. Heard, Councilman
Karen M. Phillips, City Clerk



City of Lake City

would like to extend best wishes
for a successful 63rd Annual Convention

to the Florida League of Cities
and the Host
The City of Jacksonville

T. Gerald Witt
Mayor-Councilman
Mike Collins
Vice Mayor-Councilman

Mike Null
Councilman
Glenel Bowden
Councilman
Richard Cole
Councilman

Jack M. Schluckebeer
City Manager
Herbert F. Darby
City Attorney
James R. Mincin
City Clerk

Playground Mutual Concert Association, Inc.

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Original document is skewed

STATE CHARTERED — NON-PROFIT ORGANIZATION

P. O. BOX 815

FORT WALTON BEACH, FLORIDA 32548

26 June 1990

Town of Cinco Bayou
10 NE Yacht Club Drive
Ft. Walton Beach, FL 32548

Gentlemen:

For over 26 years the Playground Concert Association has been providing series of professional musical concerts to the local area. The artists are varied and have been greatly appreciated by the many area residents who enjoy live performances by professional artists.

The fees charged for professional artists have been rising each year, and we are appealing to the local governmental agencies for financial assistance so that we may continue to provide our area with this type of entertainment. When you work with us to bring performing artists to our area, we enrich the quality of life for all who live here and enhance the perception of visitors that Okaloosa County is no stranger to the arts.

This is our request that the Town of Cinco Bayou participate with us by including in your budget the amount of \$500.00 to support the Playground Concert Association.

Your support will be very much appreciated.

Sincerely,

John E. Lindegren
John E. Lindegren,
Resident

Eunice D. Smith
Eunice D. Smith,
Vice President/Membership

'Since 1960 - Serving Okaloosa County with the Finest in Entertainment'

6/17/90 MS

171 Blair Stone Drive
P. O. Box 2214
Tallahassee, FL 32316
Telephone 904 681 3100

CENTEL

June 14, 1990

The Honorable Charles R. Laginess, Mayor
Town of Cinco Bayou
35 Kelly Avenue
Ft. Walton Beach, FL 32548-4412

Dear Mayor Laginess:

On June 12, Central Telephone Company of Florida filed a proposal with the Florida Public Service Commission that requests a raise in our basic telephone rates for the first time since 1976 and an incentive regulation plan that focuses on prices and service quality rather than earnings.

Centel has filed this proposal in response to declining earnings, increasing costs, the need to continually expand the network in a rapidly growing service area and our commitment to provide our customers with the highest quality of service, both now and in the future.

This proposal, if approved, will regulate prices, enhance service standards and modernize the network to meet our customers' needs.

You will receive the required legal notice of our proposal, but we thought the enclosed information also would be of interest to you. An attachment to the news release shows the proposed rates for each community in our service area.

We have established a toll-free information line so that customers can receive a recorded update on our proposal's progress through the regulatory process, including the schedule for public hearings. That number is 1-800-359-2366.

We would be pleased to answer any other questions you may have about the filing. Please feel welcome to call me at 904/599-1345 or Jim Conoly, our local government liaison, at 904/599-1416.

Sincerely,



Dale L. Cross
Vice President

Enclosures

cc: Jim Conoly

RATES-PAGE 2

EXCHANGE

Santa Rosa Beach

	RESIDENCE	BUSINESS
CURRENT	\$6.00	\$13.48
PROPOSED	9.20	20.70
	<hr/>	<hr/>
CHANGE	\$3.20	\$ 7.22

EXCHANGE

Destin, Fort Walton Beach, Shalimar, Valparaiso.

	RESIDENCE	BUSINESS
CURRENT	\$6.00	\$13.48
PROPOSED	9.57	21.51
	<hr/>	<hr/>
	\$3.57	\$8.03

EXCHANGE

Crawfordville, Monticello, Panacea, St. Marks, Sopchoppy, Tallahassee.

	RESIDENCE	BUSINESS
CURRENT	\$6.00	\$13.48
PROPOSED	9.95	22.36
	<hr/>	<hr/>
CHANGE	\$3.95	\$ 8.88

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PROPOSED MILLAGE AND BUDGET ADOPTION TIMETABLE

FYE 1991 BUDGET

<u>DATE</u>	<u>EVENT</u>
June 28	Certification of Taxable Value received from Property Appraiser.
July 2 thru Aug 3	Establish proposed millage rate. Establish date, time & place for Public Hearing on the proposed millage rate. Complete form DR 420 and submit to Property Appraiser by August 3, 1990.
August 23	Property Appraiser mails notice of proposed millage rate and Public Hearing time, date and place to property owners.
September 4	Hold Public Hearing at 6 PM on proposed millage rate and FYE 1991 General Operating Budget and tentative adoption of millage rate and budget.
September 11	Present first reading of millage ordinance and budget resolution at regular meeting.
September 21	Advertise second reading and proposed adoption of millage ordinance and budget resolution during Special Meeting on Monday, September 24, 1990. Also publish Department of Revenue required ads for millage and budget adoption.
September 24	Special Meeting to adopt ordinance establishing millage rate and resolution adopting FYE 1991 General Operating Budget.
September 27	Certify adopted millage rate to Property Appraiser, Tax Collector and Department of Revenue.
October 1	Effective date of FYE 1991 Budget.
October 24	Deadline for certifying TRIM compliance to the Department of Revenue.

This proposed schedule satisfies the 1990/1991 TRIM calendar advertising and public hearing requirements set forth in Florida Statutes, Department of Revenue Administrative procedures and Town of Cinco Bayou ordinance adoption procedures.



TOWN OF CINCO BAYOU

10 YACHT CLUB DRIVE (CINCO BAYOU)
FT. WALTON BEACH, FLORIDA 32548-4436
904-244-2712

MEMORANDUM

Mayor:
CHARLES R. LAGINESS

Council Members:
EUGENE E. BROXSON
DOROTHY H. BUCHANAN
JOYCE V. DUMKA
RICHARD K. GAGE
JOSEPH P. SKELLY

Town Attorney:
C. JEFFREY McINNIS

Town Manager/Clerk:
ALBERT S. BORCHIK, JR.

TO: MAYOR & ALL COUNCILMEMBERS
FROM: TOWN MANAGER/CLERK *MB*
DATE: JUNE 29, 1990
SUBJECT: FYE 1991 GENERAL OPERATING BUDGET PROPOSAL

The following comments, explanations & remarks pertain to the attached FYE 1991 General Operating Budget proposal.

Revenue

With the exception of Ad Valorem Taxes and Interest, the revenue estimates are about the same as the FYE 1990 revenues. (Using the revenues received to date in 1990, I have adjusted them for the remaining of the year and the initial estimates appear to be valid) Interest income is base on placing the funds received from the sale of the old Town Hall in a long term Certificate of Deposit

The amount of revenue needed from Ad Valorem Taxes was computed after the budget proposal was completed and is the amount needed to balance the budget. Since the FYE 1991 budget is approximately \$27,000.00 more that the FYE 1990 budget and the majority of estimated revenues remain the same for both years, Ad Valorem Taxes are the only source of additional revenue.

Ad Valorem Tax revenue is based on a millage rate of 2.654 mills. The certified taxable values for this year are \$18,782,630.00. The millage rate applied to the taxable value yields \$49,850.00. Allowing for discounts, 96% of this amount is used as the ad valorem tax revenue estimate. Last year's millage rate was 1.484 and the 2.654 rate is a 78.8% increase.

An Ad Valorem Tax increase of this size may not be acceptable hence reductions in expenditures will be necessary.

Expenditures

The total expenditures. \$156,219.00, are approximately \$27,000.00 over the FYE 1990 budget. The increases are primarily six areas:

- Employee health and insurance benefits, \$ 8,415.00
- Code Enforcement Board expenses, \$9,160.00
- Travel & Per Diem, \$2,500.00
- Park Maintenance Contract, \$ 2,600.00
- Ordinance Codification, \$ 2,500.00
- Security Patrol, \$1,500.00
- Recycle Charges, \$ 1,200.00

There are no salary increases in this proposal. It should be noted that the only wage increase Mrs Dole has received is the 10% increase she received upon completion of the initial 90 day employment probation period. (9/1/89)

Also enclosed is the proposed schedule for the adoption of the FYE 1991 Budget. A workshop and or special council meeting needs to be scheduled to finalize the budget and set the millage rate prior to August 2, 1990.

TOWN OF CINCO BAYOU
REVENUES
FYE 1991
(OCT 90 TO SEPT 91)

SOURCE	AMOUNT
Ad Valorem Taxes	47,855.00
Franchise Fees	20,000.00
Gulf Power	17,000.00
Okaloosa Gas	1,800.00
Warner Communications	1,200.00
Utility Taxes	28,600.00
Gulf Power	18,000.00
CENTEL	4,500.00
Ft Walton Beach (Water)	3,000.00
Okaloosa Gas	3,100.00
Cinco Bayou Occupational License	7,000.00
State Shared Revenue	46,263.00
Cigarette Tax	1,500.00
Revenue Sharing	21,997.00
Mobile Home Licenses	175.00
Alcoholic Beverage Licenses	1,000.00
Half Cent Sales Tax	14,082.00
Local Option Gas Tax	7,500.00
County Shared Revenue	2,000.00
Occupational Licenses	400.00
Municipal Fines	1,600.00
Interest	4,000.00
Other Miscellaneous Revenues	500.00
<u>TOTAL REVENUE</u>	<u>\$ 156,218.00</u>

TOWN OF CINCO BAYOU
EXPENDITURES
FYE 1991
(Oct 90 to Sept 91)

<u>ACCOUNT #</u>	<u>EXPENDITURE</u>	<u>AMOUNT</u>
<u>GENERAL GOVERNMENT SERVICE</u>		
51312	Salaries and Wages (\$ 28,300.00 - Town Manager/Clerk) (\$ 10,400.00 - Secretary) (\$ 1,625.20 - Maintenance Man) (\$ 4,160.00 - Code Enforcement Officer)	\$ 44,565.00
51323	Life & Health Insurance (\$ 205.00 - Life Insurance) (\$ 5,540.00 - Health Insurance) (\$ 1,350.00 - Deductables) (\$ 600.00 - Perscriptions) (\$ 300.00 - Administrative fees) (\$ 420.00 - MEDICARE Hospital Tax)	8,415.00
51324	Workmans Compensation Insurance	1,000.00
51332	Accounting and Auditing	4,500.00
51431	Legal Counsel - Professional Services (\$ 3,000.00 - Retainer @ \$250.00/mo) (\$ 3,000.00 - Legal Fees) (\$ 1,560.00 - Code Enforcement Board)	7,560.00
51549	Other Charges (Comp Plan/LDR)	1,000.00
51931	Professional Services - Other (\$ 600.00 - Engineer Retainer @ \$50/mo) (\$ 800.00 - Engineering Fees) (\$ 2,500.00 - Codification)	3,900.00
51934	Other Contractual Services (\$ 220.00 - Alarm Monitoring Service)	220.00
51940	Travel and Per Diem (\$ 9,570.00 - Convention & Meetings) (\$ 1,500.00 - Code Enforcement Board) (\$ 4,200.00 - Mayor & Council Expenses)1 Mayor - \$100.00/mo Council - \$50.00/mo	15,270.00
51941	Communications Services (\$ 700.00 - Town Hall)	700.00
51942	Transportation (\$ 350.00 - Postage) (\$ 100.00 - Freight)	450.00

<u>ACCT #</u>	<u>EXPENDITURE</u>	<u>AMOUNT</u>
51943	Utility Services (Town Halls) (\$ 3,000.00 - Electricity) (\$ 400.00 - Water & Sewer)	3,400.00
51945	Insurance (\$ 3,500.00 - Liability) (\$ 500.00 - Auto)	4,000.00
51946	Repairs & Maintenance - Town Hall (\$ 450.00 - Copier Maintenance Agreement) (\$ 82.00 - Recorder Maintenance Agreement) (\$ 350.00 - Computer Maintenance Agreement) (\$ 118.00 - Miscellaneous)	1,000.00
51949	Other Current Charges (\$ 550.00 - Legal Ads) (\$ 300.00 - Legal Ads, Code Enforcement Board) (\$ 200.00 - Printing, Code Enforcement Board) (\$ 1,000.00 - Install & Remove Christmas Decorations) (\$ 350.00 - Storage, Christmas Decorations)	\$ 2,400.00
51951	Office Supplies (\$ 300.00 - Copier paper) (\$ 150.00 - Copier Supplies) (\$ 150.00 - Computer Supplies) (\$ 400.00 - Miscellaneous)	\$ 1,000.00
51952	Operating Supplies (\$ 500.00 - Gasoline) (\$ 300.00 - Truck Maintenance/Parts) (\$ 400.00 - Equipment Maintenance/Parts) (\$ 600.00 - Uniforms) (\$ 500.00 - Code Enforcement Board)	\$ 2,300.00
51954	Books, Publications, Subscriptions and Memberships (\$ 250.00 - Economic Development Council) (\$ 150.00 - Florida League of Cities) (\$ 157.50 - Chamber of Commerce) (\$ 84.00 - Daily News) (\$ 60.00 - Okaloosa League of Cities) (\$ 35.00 - FL City & County Mgr Assoc) (\$ 35.00 - Panhandle League of Cities) (\$ 25.00 - FL Assoc of City Clerks)	\$ 800.00
51964	Capital Outlay	0
51982	Aid to Private Organizations (\$ 325.00 - Okaloosa Guidance Clinic) (\$ 75.00 - Miscellaneous)	400.00
<u>PUBLIC SAFETY</u>		
52134	Law Enforcement AMSEC Contract (\$ 1,150.00/month)	13,800.00

<u>ACCT #</u>	<u>EXPENDITURE</u>	<u>AMOUNT</u>
<u>PHYSICAL ENVIRONMENT: GARBAGE, SOLID WASTE DISPOSAL</u>		
53443	Solid Waste Disposal (\$4,824.00 - Recycle Charge) (\$ 400.00 - Clean-Up Dumping Charges)	\$ 5,224.00

TRANSPORTATION: ROADS, STREETS AND SIDEWALKS

54112	Salaries & Wages	8,125.00
54131	Professional Services (\$ 1,600.00 - Engineering Svs)	1,600.00
54143	Utility Service (\$ 4,400.00 - Street Lights) (\$ 600.00 - Traffic Lights) (\$ 500.00 - Christmas Lights)	5,500.00
54146	Repairs and Maintenance (\$ 2,500.00 - Curb Repair) (\$ 2,225.00 - Pot Hole Repair) (\$ 275.00 - Signal Repair)	5,000.00
54152	Operating Supplies	500.00
54153	Materials and Supplies	1,500.00
54163	Capital Improvements	0

RECREATION AND CULTURE: PARKS

57212	Salaries and Wages	3,250.00
57234	Other Contractual Services ARC Park Maintenance Contract (\$ 550.00/month)	6,600.00
57243	Utilities (\$ 300.00 - Electricity) (\$ 240.00 - Water) (\$ 400.00 - Rubbish/Trash Pick-up)	940.00
57246	Repairs and Maintenance	500.00
57252	Operating Supplies	200.00
57264	Capital Outlay	0
57499	Special Events (\$ 400.00 - Town Picnics) (\$ 200.00 - Miscellaneous)	600.00

<u>TOTAL</u>	<u>\$ 156,219.00</u>
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6/29/90

SALARIES & WAGES

TOWN MANAGER/CLERK	\$ 28,380.00
Annual Salary	
SECRETARY	\$ 10,400.00
\$ 5.00/Hr	
MAINTENANCE MAN	\$ 17,160.00
Code Enforcement - \$2.00/HR	
Maintenance - \$6.25/HR	
TOTAL	\$ 55,940.00

SALARY & WAGE BREAKOUT BY ACCOUNT

TOWN MANAGER/CLERK	Acct # 51312	\$ 28,380.00
SECRETARY	Acct # 51312	10,400.00
MAINTENANCE MAN	Acct # 51312	1,625.00
	(1 HR/DAY = 260 HRS)	
	Acct # 54112	8,125.00
	(5 HRS/DAY = 1300 HRS)	
	Acct # 57212	3,250.00
	(2 HRS/DAY = 520 HRS)	
CODE ENFORCEMENT OFFICER	Acct # 51312	4,160.00
	(8 HRS/DAY = 2080 HRS)	

ACCOUNT TOTALS

GENERAL GOVERNMENT SERVICES	ACCT # 51312	\$ 44,565.00
TRANSPORTATION: ROADS & STREETS	ACCT # 54112	8,125.00
RECREATION: PARKS	ACCT # 57212	3,250.00

NO SALARY OR WAGE INCREASE OVER FYE 1990

CURBSIDE RECYCLING PROGRAM SUMMARY - JANUARY THRU JUNE, 1990

<u>DATE</u>	<u>NUMBER OF RECYCLE BINS</u>	
1/9/90	46	
1/16	46	
1/23	48	
1/30	43	Average - 46
2/6	53	
2/13	40	
2/20	45	
2/27	42	Average - 45
3/6	51	
3/13	47	
3/20	45	
3/27	54	Average - 49
4/3	46	
4/10	50	
4/17	48	
4/24	48	Average - 48
5/1	56	
5/8	52	
5/15	55	
5/22	55	
5/29	54	Average - 55
6/5	56	
6/12	54	
6/19	41	
6/26	53	Average - 51

6 month average - 49 per week = 27% Participation

65 residents participated in recycling one or more times

The recycle dumpsters were placed by the Glenwood Apartments (22 units) and Bienville Square Townhomes (32 units) on the first of April. Frequent checks of these units indicates little or no use. These dumpsters serve 54 apartments & townhouses and although its difficult to estimate recycle usage, if 50% of these occupants recycle items, then the participation rate for the Town would increase to 32%. The Mayor's newsletter went out during the first part of May and the recycling article and EWS handout appears to have increased participation.

At present, the total charge for recycling is \$ 406.95 per month. (183 single family residential units X \$ 1.65 = \$301.95 plus \$35.00 each for three recycle dumpsters = \$105.00) The recycle program serves 237 residential units at a cost of \$ 1.72 each.