

**TOWN OF CINCO BAYOU  
REGULAR COUNCIL MEETING  
JULY 6, 1993**

Mayor Laginess called the Cinco Bayou Town Council Meeting to order at 6:01 PM.

SILENT PRAYER

PLEDGE OF ALLEGIANCE TO THE FLAG

ROLL CALL            Present: Mayor Laginess  
                                 Councilman Broxson  
                                 Councilman Gage  
                                 Councilman Kendrick  
                                 Councilman Skelly

Also Present: Attorney McInnis      Manager Borchik      Engineer King  
                         Secretary Kelley      Abbie Tyner          Sadie Robblee  
                         Tom Leach              Carolyn Leach        Irene Balsley  
                         Hazel Spain             William Spain         John Luedecke  
                         Jim Breitenfeld        Gene Early

SPECIAL BUSINESS

1. Councilmember Vacancy - Mayor Laginess announced that Councilwoman Balsley has submitted her resignation effective June 30, 1993. Residents will be notified of the vacancy through the Town newsletter. Qualified applicants will be considered along with Councilmember nominations at the August Council meeting.
2. Resolution 93-6 - A Resolution of the Town Council of the Town of Cinco Bayou, Okaloosa County, Florida, expressing opposition to the construction of a bridge parallel to the Brooks Bridge. Councilman Gage made a motion to adopt Resolution 93-6, seconded by Councilman Broxson. The motion was unanimously approved.

REGULAR BUSINESS

1. Minutes - June 1, June 7 and June 14, 1993 - Councilman Skelly made a motion to approve the minutes of June 1, June 7, and June 14, 1993, seconded by Councilman Broxson. The motion was unanimously approved.
2. Financial Report - June, 1993 - Councilman Gage made a motion to approve the June 1993 financial report, seconded by Councilman Broxson. The motion was unanimously approved.
3. Building Permits - W. Spain - Manager Borchik advised the Council that the application for the building permits has been reviewed and the following items were missing; building elevations, slab elevations, drainage information and the list of

protected trees to be removed. Councilman Kendrick made a motion to approve the building permit for the construction of two single family residences with the stipulation that the missing items be provided and the Town Engineer is satisfied with the elevation and drainage information, seconded by Councilman Broxson. The motion carried 3 to 1 with Councilman Skelly voting "nay".

4. Right-of-Way Parking - Manager Borchik presented a plat of the Town showing parking areas that are presently in use and on the right-of-way. The plat showed those parking areas that were approved by the Council, those in use without Council approval and those areas where "No Parking/Tow Away Zones" are proposed.

At this time, Mr. Gene Early, Cinco Baptist Church, presented three plans for Kidd Street right-of-way parking. Councilman Kendrick requested that Mr. Early present sketches detailing the parking plans for consideration. An on-site meeting was scheduled for Monday, July 11, at 10:00 AM for Councilman Kendrick, the Town Engineer and Mr. Early to examine the proposed parking area and parking plans.

Following a discussion concerning the proposed areas of the right-of-way to be marked as "No Parking/Tow-Away Zones", Mayor Laginess directed the Town Attorney and Town Manager to look further into this matter and report to the Council at the next meeting.

Following a brief discussion concerning the request from Hardee's, Councilman Skelly made a motion to authorize the Town Attorney and the Town Manager to negotiate the limitations of a franchise to Cinco Bayou Hardee's to utilize the public right-of-way as mentioned in their June 18, 1993, correspondence. seconded by Councilman Gage. The motion was unanimously approved.

Following a discussion Councilman Gage made a motion that the right-of-way on both sides of Lucile Street and the right-of-way on the east side of Eglin Parkway south of the Five Mile Bayou Bridge be designated as "No Parking" areas, seconded by Councilman Skelly. The motion was unanimously approved.

5. FYE 1994 Budget Proposal - Manager Borchik presented the draft budget proposal for FYE 1994 and the proposed millage and budget adoption schedule. A budget workshop was scheduled for Tuesday, July 13 at 6:00 PM.

At this time, Mayor Laginess introduced Mr. Jim Breitenfeld, Executive Director of the Economic Development Council. Mr. Breitenfeld asked the Council to consider their FY 1994 funding request for \$500.00. Councilman Skelly made a motion to approve the funding request for the Economic Development Council for the amount of \$500.00 for FYE 1994, seconded by Councilman Kendrick. The motion was unanimously approved.

COUNCILMEMBERS REPORTS/COMMENTS

Councilman Kendrick updated the Council on the activities of the Governmental Services Commission.

PUBLIC REQUESTS WILL BE HEARD AT THIS TIME

Mr. Tom Leach expressed his concerns regarding the building permits for Mr. Spain, and also asked the Council to consider "no banners" in Cinco Bayou. Attorney McInnis recommended that Manager Borchik send a letter to Mr. Spain clarifying the actions taken by the Council and the requirements that need to be met before approval of the building permits is granted.

COMMITTEE REPORTS

1. Administrative Committee - No report.
2. Finance & Budget Committee - No report.
3. Comprehensive Plan Committee - No report.

CORRESPONDENCE

1. Letter of Resignation - Mrs. Balsley
2. Right-of-Way Parking, Hardee's
3. Letter, O/W Child Care Svs - Funding Request
4. Letter, Economic Development Council - Funding Request
5. Letter, Florida LOC - Drew Harris Award
6. Notice, Panhandle LOC Dinner Meeting - July 15, 1993

TOWN MANAGER'S REPORT

Reminded the Council of the Elected Municipal Officials course on July 23-July 25 at the Bob Sike's Library in Crestview.

MAYOR'S ANNOUNCEMENTS

Mayor Laginess reminded everyone of the budget workshop scheduled for Tuesday, July 13, and the Town picnic on Tuesday, July 20.

There being no further business, the meeting was adjourned at 7:10 PM.

  
Mayor

ATTEST:

  
Town Manager/Clerk

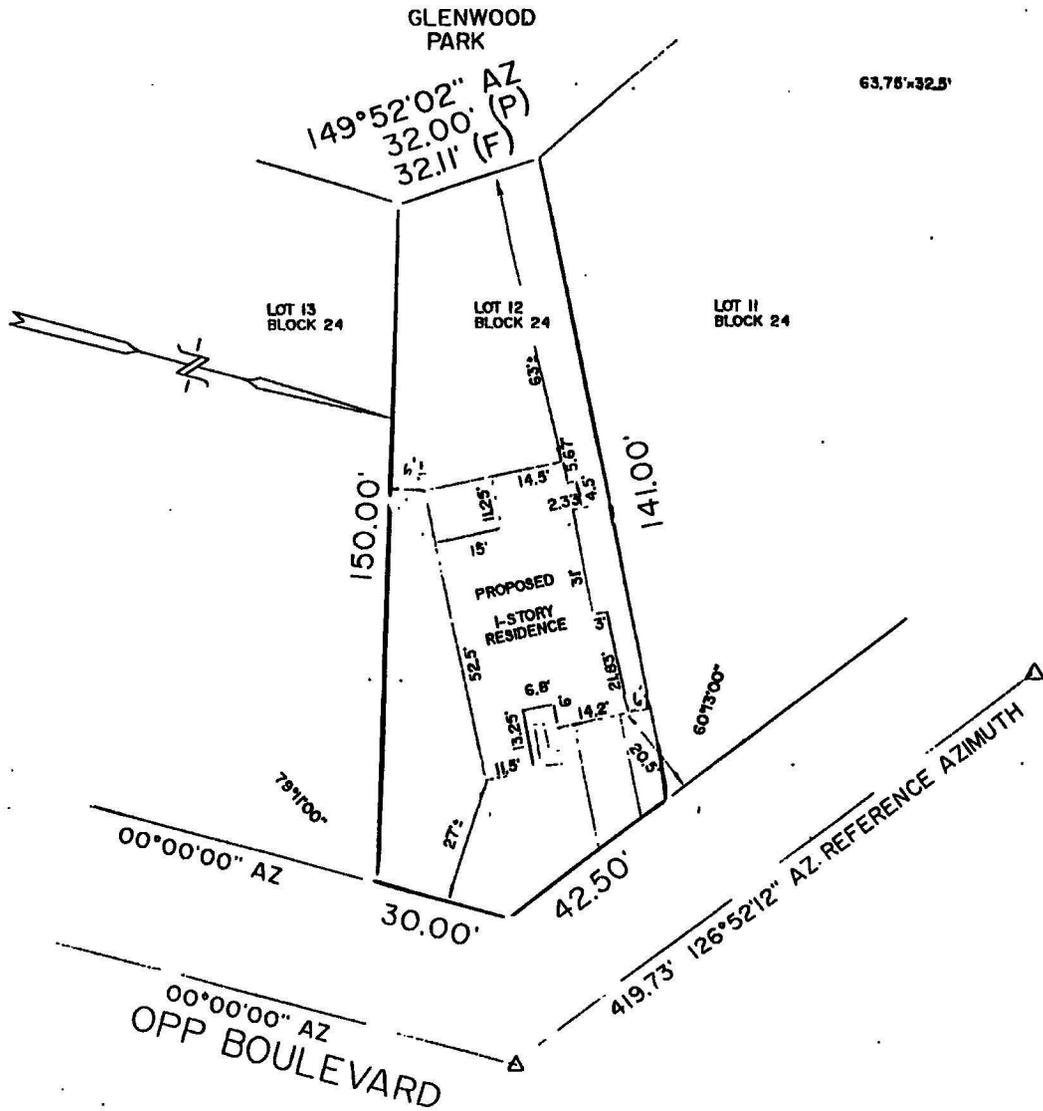
NOTE: A mechanical recording has been made of the foregoing proceedings and is on file in the office of the Town Manager/Clerk.

# PERMIT PLOT PLAN

**LEGEND**

- AZ AZIMUTH
- P PLAT
- F FIELD
- △ FOUND 1.5" ALUMINUM CAP, BDE INC. RLS 3027

FIRM FLOOD INSURANCE RATE MAP  
COMMUNITY PANEL 120596 0001 A  
MAP REVISED: JULY 3, 1985  
ZONE C, AREA OF MINIMAL FLOODING



LOT 12, BLOCK 24, CINCO BAYOU  
PLAT BOOK I, PAGE 27A  
OKALOOSA COUNTY, FLORIDA

ENCROACHMENTS APPARENT

NOT A SURVEY

SCALE 1"=30' W.O. 10078 BOOK

ORDERED BY HAZEL SPAIN  
PERMIT PLOT PLAN

9 JUNE, 1993

W.E. OVERSTREET  
REGISTERED SURVEYOR #2032  
STATE OF FLORIDA

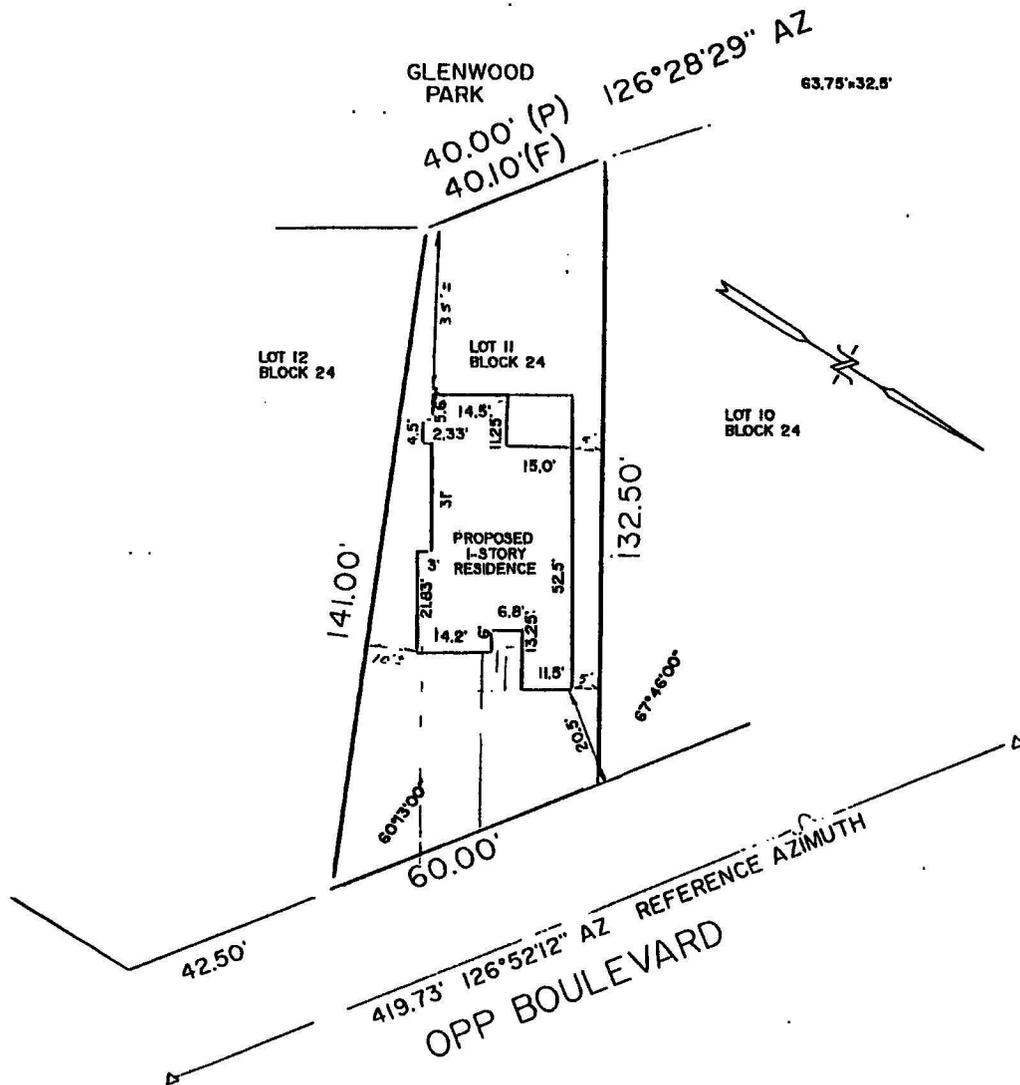
NOT VALID  
UNLESS STAMPED  
WITH EMBOSSED  
SEAL

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# TOWN OF CINCO BAYOU

10 YACHT CLUB DRIVE (CINCO BAYOU)  
FT. WALTON BEACH, FLORIDA 32548-4436  
904-244-2712

## MEMORANDUM

Mayor:  
CHARLES R. LAGINESS

Council Members:  
IRENE E. BALSLEY  
EUGENE E. BROXSON  
RICHARD K. GAGE  
JIM KENDRICK  
JOSEPH P. SKELLY

Town Attorney:  
C. JEFFREY McINNIS

Town Manager/Clerk:  
ALBERT S. BORCHIK, JR.

TO: MAYOR & COUNCILMEMBERS  
FROM: TOWN MANAGER/CLERK *NSB*  
DATE: JULY 2, 1993  
SUBJECT: FYE 1994 BUDGET PROPOSAL

Enclosed is the draft Budget proposal for FYE 1994 listing anticipated revenues and expenditures based on revenues received and expenditures made to date and projected through September, 1993.

As you will notice on the DR420, the gross taxable values for this year have increased \$ 462,821. I have completed lines 8 thru 10 and 12 thru 20. The remainder will be completed when the millage rate, projected tax receipts and Public Hearing dates are determined.

The State of Florida did provide shared revenue estimates for FYE 1994, however, as in the past, State estimates appeared a little high and were tempered with actual receipts to arrive at the FYE 94 estimated revenue. The ad valorem tax millage rate can be determined once the budget is finalized.

There is no wage or salary increase in this budget proposal and the only capital improvement listed is the tree planting project. Most expenditure estimates were made by adjusting this year's expenditures to date for the full year.

Neither the School Board or the Okaloosa County Commission have set their Public Hearing dates. Once their dates are set, we can set our dates. The enclosed schedule lists September 7 and September 23 for the tentative hearing dates.

TOWN OF CINCO BAYOU  
REVENUES  
FYE 1994  
(OCT 93 THRU SEPT 94)

<u>SOURCE</u>	<u>AMOUNT</u>
Ad Valorem Taxes	To Be Determined
Franchise Fees	20,335.00
Gulf Power	16,500.00
Okaloosa Gas	2,185.00
Warner Communications	1,650.00
Utility Taxes	33,500.00
Gulf Power	17,900.00
CENTEL	8,700.00
Ft Walton Beach (Water)	3,100.00
Okaloosa Gas	3,800.00
Cinco Bayou Occupational License	6,500.00
State Shared Revenue	47,277.00
Cigarette Tax	1,200.00
Revenue Sharing	21,997.00
Mobile Home Licenses	100.00
Alcoholic Beverage Licenses	980.00
Half Cent Sales Tax	15,500.00
Local Option Gas Tax	7,500.00
County Shared Revenue	1,400.00
Occupational Licenses	400.00
Municipal Fines	1,000.00
Interest	3,000.00
Other Miscellaneous Revenues	500.00

TOTAL REVENUE - \$

(\$ 112,512.00 without Ad Valorem Tax Revenue)

TOWN OF CINCO BAYOU  
EXPENDITURES  
FYE 1994  
(OCT 93 THRU SEPT 94)

<u>ACCOUNT #</u>	<u>EXPENDITURE</u>	<u>AMOUNT</u>
<u>GENERAL GOVERNMENT SERVICE</u>		
51312	Salaries and Wages (\$ 31,290.00 - Town Manager/Clerk) (\$ 12,064.00 - Secretary) (\$ 1,456.00 - Maintenance Man)	\$ 44,810.00
51321	FICA	2,820.00
51323	Life & Health Insurance (\$ 300.00 - Life Insurance) (\$ 7,500.00 - Health Insurance) (\$ 700.00 - Deductables) (\$ 400.00 - Administrative fees) (\$ 660.00 - Medicare Tax)	9,560.00
51324	Workmans Compensation Insurance	1,400.00
51332	Accounting and Auditing	5,000.00
51431	Legal Counsel - Professional Services (\$ 3,000.00 - Retainer @ \$250.00/mo) (\$ 2,500.00 - Legal Fees) (\$ 1,060.00 - Code Enforcement Board)	6,560.00
51931	Professional Services - Other (\$ 600.00 - Engineer Retainer @ \$50/mo) (\$ 900.00 - Engineering Fees)	1,500.00
51934	Other Contractual Services (\$ 240.00 - Alarm Monitoring Service)	240.00
51940	Travel and Per Diem (\$ 800.00 - Meetings) (\$ 4,200.00 - Mayor & Council Expenses Mayor - \$100.00/mo Council - \$50.00/mo)	5,000.00
51941	Communications Services (\$ 800.00 - Town Hall)	800.00
51942	Transportation (\$ 300.00 - Postage) (\$ 75.00 - Postage - Code Enf Board) (\$ 75.00 - Freight)	450.00

<u>ACCT #</u>	<u>EXPENDITURE</u>	<u>AMOUNT</u>
51943	Utility Service (Town Hall) (\$ 2,900.00 - Electricity) (\$ 300,00 - Water & Sewer)	3,200.00
51945	Insurance (\$ 4,000.00 - Liability) (\$ 600.00 - Vehicle)	4,600.00
51946	Repairs & Maintenance - Town Hall (\$ 450.00 - Copier Maintenance Agreement) (\$ 90.00 - Recorder Maintenance Agreement) (\$ 240.00 - Computer Maintenance Agreement) (\$ 240.00 - Monthly Pest Control) (\$ 85.00 - Annual Termite Control) (\$ 395.00 - Miscellaneous)	1,500.00
51949	Other Current Charges (\$ 550.00 - Legal Ads) (\$ 200.00 - Legal Ads, Code Enforcement Board) (\$ 350.00 - Storage, Christmas Decorations)	\$ 1,100.00
51951	Office Supplies (\$ 300.00 - Copier paper) (\$ 150.00 - Copier Supplies) (\$ 150.00 - Computer Supplies) (\$ 100.00 - Code Enforcement Board) (\$ 500.00 - Miscellaneous)	\$ 1,200.00
51952	Operating Supplies (\$ 400.00 - Gasoline) (\$ 250.00 - Truck Repair/Parts/Tires) (\$ 600.00 - Equipment Maintenance/Parts) (\$ 700.00 - Uniforms)	\$ 1,950.00
51954	Books, Publications, Subscriptions and Memberships (\$ 500.00 - Economic Development Council) (\$ 150.00 - Florida League of Cities) (\$ 100.00 - Panhandle League of Cities) (\$ 50.00 - Okaloosa League of Cities) (\$ 96.00 - Daily News) (\$ 30.00 - Barnett Visa) (\$ 100.00 - Miscellaneous)	\$ 1,026.00
51963	Capital Improvements	0
51964	Capital Outlay	0

<u>ACCT #</u>	<u>EXPENDITURE</u>	<u>AMOUNT</u>
51982	Aid to Private Organizations (\$ 348.00 - Bridgeway Center) (\$ 50.00 - Project Cheer) (\$ 27.00 - Miscellaneous)	425.00

PUBLIC SAFETY

52134	Law Enforcement (AMSEC Contract - \$1,300.00/Month)	15,600.00
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PHYSICAL ENVIRONMENT: GARBAGE, SOLID WASTE DISPOSAL

53443	Solid Waste Disposal (\$ 1,000.00 - Clean-Up Dumping Charges)	1,000.00
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TRANSPORTATION: ROADS, STREETS AND SIDEWALKS

54112	Salaries & Wages	\$ 7,280.00
54131	Professional Services (\$ 1,600.00 - Engineering Svs)	1,600.00
54143	Utility Service (\$ 4,800.00 - Street Lights) (\$ 500.00 - Traffic Lights) (\$ 300.00 - Christmas Lights)	5,600.00
54146	Repairs and Maintenance (\$ 2,000.00 - ROW Maintenance) (\$ 1,500.00 - Curb Repair) (\$ 2,500.00 - Pot Hole Repair) (\$ 400.00 - Signal Repair)	6,400.00
54152	Operating Supplies	1,000.00
54153	Materials and Supplies	1,500.00
54163	Capital Improvements	0
54164	Capital Outlay (\$ 8,000.00 - ROW Tree Planting Project)	8,000.00

HUMAN SERVICES: ANIMAL CONTROL

56234	PAWS Contract (\$ 2.50 x Town Population - 400)	1,000.00
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<u>ACCT #</u>	<u>EXPENDITURE</u>	<u>AMOUNT</u>
<u>RECREATION AND CULTURE: PARKS</u>		
57212	Salaries and Wages	2,912.00
57234	Other Contractual Services ARC Park Maintenance Contract (\$ 550.00/month)	6,600.00
57243	Utilities (\$ 300.00 - Electricity) (\$ 240.00 - Water) (\$ 460.00 - Rubbish/Trash Pick-up)	1,000.00
57246	Repairs and Maintenance	1,000.00
57252	Operating Supplies	500.00
57263	Capital Improvements	0
57264	Capital Outlay	0
57499	Special Events (\$ 450.00 - Town Picnics) (\$ 200.00 - Miscellaneous)	650.00
		<hr/>
<u>TOTAL EXPENDITURES</u>		<u>- \$ 154,783.00</u>

SALARIES & WAGES

TOWN MANAGER/CLERK	\$ 31,290.00
Annual Salary (5% COL Increase)	
SECRETARY	\$ 12,064.00
\$ 5.80/Hr (5% COL Increase)	
MAINTENANCE MAN	\$ 11,648.00
\$ 5.00/Hr (65 Days X 8 Hrs/Day)	\$ 2,600.00
\$ 5.80/Hr (195 Days X 8 Hrs/Day)	9,048.00
TOTAL	\$ 55,002.00

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**SALARY & WAGE BREAKOUT BY ACCOUNT**

TOWN MANAGER/CLERK	Acct # 51312	\$ 31,290.00
SECRETARY	Acct # 51312	12,064.00
MAINTENANCE MAN	Acct # 51312	1,456.00
(1 hr/day X 65 days X \$5.00/hr)		
(1 hr/day X 195 days X \$5.80/hr)		
	Acct # 54112	7,280.00
(5 hr/day X 65 days X \$5.00/hr)		
(5 hr/day X 195 days X \$5.80/hr)		
	Acct # 57212	2,912.00
(2 hr/day X 65 days X \$5.00/hr)		
(2 hr/day X 195 days X \$5.80/hr)		

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**ACCOUNT TOTALS**

GENERAL GOVERNMENT SERVICES	ACCT # 51312	\$ 44,810.00
TRANSPORTATION: ROADS & STREETS	ACCT # 54112	7,280.00
RECREATION: PARKS	ACCT # 57212	2,912.00

PROPOSED MILLAGE AND BUDGET ADOPTION TIMETABLE

FYE 1994 BUDGET

<u>DATE</u>	<u>EVENT</u>
July 1	Certification of Taxable Value received from Property Appraiser.
July 1 thru Aug 3	Establish proposed millage rate. Establish date, time & place for Public Hearing on the proposed millage rate. Complete form DR 420 and submit to Property Appraiser by August 4, 1993.
August 24	Property Appraiser mails notice of proposed millage rate and Public Hearing time, date and place to property owners.
September 7	Public Hearing, 6 PM, Town Hall, on proposed millage rate and FYE 1994 General Operating Budget. Adopt tentative millage rate and budget. Present first reading of millage ordinance and budget resolution.
September 20	Publish Department of Revenue required ads for proposed millage rate and budget adoption during Special Meeting on September 23, 1993. Also publish ad for second reading and proposed adoption of millage ordinance and budget resolution.
September 23	Special Meeting and Public Hearing to adopt ordinance establishing millage rate and resolution adopting FYE 1994 General Operating Budget.
September 24	Certify adopted millage rate to Property Appraiser, Tax Collector and Department of Revenue.
October 1	Effective date of FYE 1994 Budget.
October 21	Deadline for certifying TRIM compliance to the Department of Revenue.

This TRIM schedule satisfies the 1993/1994 TRIM calendar advertising and public hearing requirements set forth in Florida Statutes, Department of Revenue TRIM Manual and Administrative Procedures and Town of Cinco Bayou ordinance adoption procedures.

RECORD OF MILLAGE RATES - 1978 TO 1993

<u>YEAR</u>	<u>MILLAGE RATE</u>	<u>TAXABLE VALUE</u>	<u>PROCEEDS</u>
1978	4.416	9,041,439.00	\$ 39,926.00
1979	4.932	7,733,500.00	\$ 38,141.00
1980	4.478 (4.415)	8,772,325.00	\$ 39,282.00
1981	4.478 (4.531)	9,282,416.00	\$ 41,566.00
1982	* 3.400 (4.401)	9,818,063.00	* \$ 33,381.00
1983	* 3.000 (3.795)	11,436,148.00	* \$ 34,308.00
1984	* 3.000 (2.920)	12,857,837.00	* \$ 38,573.00
1985	3.000 (2.755)	14,900,428.00	\$ 44,701.00
1986	2.890 (2.890)	16,233,812.00	\$ 46,915.00
1987	2.828 (2.828)	17,322,218.00	\$ 48,987.00
1988	2.716 (2.656)	18,334,087.00	\$ 48,698.00
1989	# 1.484 (2.623)	18,548,529.00	\$ 27,520.00
1990	2.798 (1.487)	18,782,630.00	\$ 52,554.00
1991	2.473 (2.729)	19,342,822.00	\$ 47,835.00
1992	2.563 (2.481)	19,138,202.00	\$ 49,051.00
1993	@ (2.514)	19,462,821.00	@

NOTES

\* - In FYE 1982, 1983 & 1984, the millage rate was based on a formula that used the half cent sales tax revenue to reduce ad valorem taxes. Half cent sales tax revenue is no longer a factor in millage rate computations.

The roll-back millage rate was first computed and used in 1980. All tax increase/decrease percentages are based on the roll-back millage rate. The roll-back millage rate is that rate when applied to the current year taxable value yields the same ad valorem tax revenue as the previous year.

# - The millage rate was reduced below the roll-back rate because the Town became part of the Ocean City/Wright Fire Control District and each property would be taxed 2 mills on the assessed property value.

@ - Millage rate and proceeds to be determined.

CERTIFICATION OF TAXABLE VALUE

UNALUSA County, Florida To LINCOLNWAYOU

(Name of Taxing Authority)

- (1) Current Year Taxable Value of Real Property for Operating Purposes \$ 16,730,461
(2) Current Year Taxable Value of Personal Property for Operating Purposes \$ 2,732,340
(3) Current Year Taxable Value of Centrally Assessed Property for Operating Purposes \$
(4) Current Year Gross Taxable Value for Operating Purposes (1) + (2) + (3) \$ 19,462,821
(5) Current Year Net New Taxable Value (New Construction + Additions + Annexations - Deletions) \$ 84,961
(6) Current Year Adjusted Taxable Value (4) - (5) \$ 19,377,860
(7) Prior Year Gross Taxable Value (From Prior Year DR-403) \$ 19,000,476

I do hereby certify the values shown herein to be correct to the best of my knowledge and belief. Witness my hand and official signature at CRESTVIEW, Florida, this the 20th day of JUNE, 19 93.

Peter Smith Signature of Property Appraiser

SEE INSTRUCTIONS ON REVERSE SIDE

The following is to be completed by Taxing Authority if this portion of the form is not completed in FULL, your Authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is inapplicable, enter N/A or -0-.

- (8) Prior Year Operating Millage Levy \$ 2.563 per \$1,000
(9) Prior Year Ad Valorem Proceeds (7) x (8) \$ 48,670.
(10) Current Year Rolled-Back Rate (9) ÷ (6) \$ 2.514 per \$1,000
(11) Current Year Proposed Operating Millage Rate (Use Line (14) for Current Debt Service Millage and Line (15) for Current Voted Millage) \$ per \$1,000

- (12) Check one (1) TYPE of Taxing Authority:
[ ] County [X] Municipality [ ] Independent Special District [ ] Dependent Special District [ ] MSTU [ ] Multi-County

(13) If Taxing Authority has Dependent Special Districts, list all those "DEPENDENT SPECIAL DISTRICTS" that levy a millage and the proposed millage for each Special District. (If no millage is proposed, please enter - 0 -.)

Table with 4 columns: Name, Proposed Millage Rate (Per \$1,000), Name, Proposed Millage Rate (Per \$1,000). All entries are NONE and 0.

NOTE: If Additional Space is Required, Please Attach Supplemental Listing.

- (14) Current Year Voted Debt Service Millage Levy \$ 0 per \$1,000
(15) Current Year Other Voted Millage (IN EXCESS OF MILLAGE CAP AND NOT TO EXCEED TWO YEARS) \$ 0 per \$1,000

- DEPENDENT SPECIAL DISTRICTS ONLY skip lines (16) thru (24)
(16) Enter Prior Year Ad Valorem Proceeds of the Principal Taxing Authority. (Line (9) from DR-420) \$ 48,670.
(17) Enter total Prior Year Ad Valorem Proceeds of ALL DEPENDENT Special Districts levying a millage. (The sum of Line (9) from each Dependent Special District's DR-420) If none enter - 0 -. \$ 0
(18) Total Prior Year Proceeds: Line (16) + (17) \$ 48,670.
(19) The Current Year Aggregate Rolled-back Rate: Line (18) ÷ Line (6) \$ 2.514 per \$1,000
(20) Current Year Aggregate Rolled-back Taxes: Line (4) x Line (19) \$ 48,930.
(21) Enter total of all non-voted Ad Valorem Taxes proposed to be levied by the Principal Taxing Authority and all Dependent Districts, if any. Line (11) X Line (4) (DO NOT include levies other than those derived from Millage Rates. DO NOT include voted Debt Service levies or Voted Millage Levies.) \$
(22) Enter Current Year Gross Taxable Value for Operating Purposes: (Line (4) DR-420 of Principal Taxing Authority) \$
(23) Current Year Proposed Aggregate Millage Rate: Line (21) ÷ Line (22) \$ per \$1,000
(24) Current Year Proposed Rate as a PERCENT CHANGE of Rolled-Back Rate: [(Line 23 ÷ Line 19) - 1.00] x 100. %

Date, Time and Place of the first Public Budget Hearing:

I do hereby certify the millages and rates shown herein to be correct to the best of my knowledge and belief, FURTHER, I certify that all millages comply with the provisions of Section 200.071 or 200.081, F.S. WITNESS my hand and official signature at \_\_\_\_\_, Florida, this the \_\_\_\_\_ day of \_\_\_\_\_, 19 \_\_\_\_\_.

Signature of Chief Administrative Officer, Title, Mailing Address, City, State, Zip, Physical Location, Name of Contact Person, Phone Number, FAX Number.

BUDGET & EXPENDITURE COMPARISONS - FYE 1988 THRU FYE 1993

<u>CATEGORY</u>	<u>FYE 1988</u>	<u>FYE 1989</u>	<u>FYE 1990</u>	<u>FYE 1991</u>	<u>FYE 1992</u>	<u>FYE 1993</u>	<u>FYE 1994</u>
General Government	\$ 68,818.37	\$ 80,808.71	\$ 100,786.25	\$ 105,466.00	\$ 95,032.00	\$ 97,351.00	\$ 93,141.00
Public Safety	38,679.28	39,864.24	13,390.00	13,800.00	14,480.00	15,600.00	15,600.00
Physical Environment	0	0	4,197.32	5,224.00	5,290.00	3,453.00	1,000.00
Transportation (Roads)	9,508.74	15,096.11	16,752.49	22,225.00	21,225.00	26,280.00	23,380.00
Human Services (Animal Cont)	0	0	0	400.00	800.00	800.00	1,000.00
Parks/Recreation	10,333.02	11,527.19	11,933.67	12,090.00	12,150.00	12,462.00	12,662.00
Capital Outlay	23,204.49	193,274.07	3,655.09	8,200.00	0	8,400.00	8,000.00
Debt Service	<u>4,600.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenditures	\$ 155,143.90	\$ 340,570.32	\$ 150,714.82	154,171.00	134,009.66	**	**
Budget	\$ 143,940.00	\$ 357,678.00	\$ 142,894.00	\$ 158,805.00	\$ 149,077.00	\$ 164,346.00	154,783.00
Total Salaries/Wages	\$ 43,004.95	\$ 47,251.20	\$ 54,329.40	\$ 57,500.00	\$ 55,940.00	\$ 55,002.00	55,002.00
Salary/Wage % of Budget	29.9%	26.6%	38%	36.2%	37.5%	33.5%	35.5%

NOTES:

1. Expenditures listed for FYE 1988 thru FYE 1992 are actual amounts. Expenditures listed for FYE 1993 are approved budget amounts and expenditures for FYE 1994 are proposed budget amounts.
2. The decrease in Public Safety expenditures in FYE 1990 is the result of the Town becoming a part of the Ocean City/Wright Fire Control Fire District and hence taxed directly for fire protection.
3. Physical Environment expenditures after FYE 1990 reflect recycle charges paid by the Town.
4. Human Services expenditures after FYE 1991 reflect PAWS Animal Control contract charges.
5. The Salary/Wages percentage for FYE 1989 is based on total expenditures less the cost of the new Town Hall.
6. The increase in the Salary/Wages percentages after FYE 1989 reflect wages for the Code Enforcement Officer.

RESOLUTION 93-6

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF CINCO BAYOU, OKALOOSA COUNTY, FLORIDA EXPRESSING OPPOSITION TO THE CONSTRUCTION OF A BRIDGE PARALLEL TO THE BROOKS BRIDGE.

WHEREAS, the Fort Walton Beach Area Bridge Authority along with the Fort Walton Beach Urbanized Area Metropolitan Planning Organization (MPO) has recommended that a bridge be constructed parallel to the existing Brooks Bridge; and

WHEREAS, the recommendation further states that the new bridge will be a toll bridge; and

WHEREAS, the acquisition of the land on which the bridge is to be constructed is going to be costly and this cost will not be recoverable for many years; and

WHEREAS, many in this community believe that overpasses, traffic light synchronization and other means can be used to solve the traffic problems in that area with less expense to the taxpayers of Cinco Bayou and Okaloosa County.

NOW THEREFORE BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CINCO BAYOU, OKALOOSA COUNTY, FLORIDA, THAT:

1. The Town Council strongly opposes the construction of a bridge parallel to the Brooks Bridge.
2. The Town Council urges the Fort Walton Beach Area Bridge Authority and the MPO to look at other means of solving the traffic congestion in that area.

Adopted this 6th day of July, 1993.

Approved:

\_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
Town Manager/Clerk



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6/17/93  
MB

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P.O. Box 2258  
Fort Walton Beach, FL 32549  
107-A Tupelo Ave.  
Fort Walton Beach, FL 32548  
(904) 244-5979  
FAX (904) 243-6625

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KATHLEEN HAIGHT, Exec. Director

June 16, 1993

Mr. Al Borchik, City Manager  
Town of Cinco Bayou  
10 NE Yacht Club  
Ft. Walton Beach FL 32548

Dear Mr. Borchik:

Okaloosa-Walton Child Care Services is a private non-profit agency funded to provide child care resource and referral services to families in Okaloosa and Walton Counties. One of the major functions of the agency is to administer all the state and federal child care subsidies. Florida Statute requires a match of 8% on certain categories of child care subsidies. Okaloosa-Walton Child Care Services would like to request \$500 from the Town of Cinco Bayou to be used for local matching funds for subsidized child care. Our funding which requires local match this year is \$1,276,086. Our local match comes from Okaloosa and Walton Counties, area municipalities, and the United Way. Local matching funds are required for two categories of care:

- Children at risk of abuse or neglect. These children are referred by HRS Protective Services, and child care is for the protection of the children. The cost of child care per year is approximately \$1600 less than the cost of foster care.
- Children whose parents are working, but whose incomes qualify them for assistance with child care. There is a sliding fee scale for this group, based upon family size and gross income. Income guidelines are established by the state. Families whose incomes are up to 150% of the poverty level may be enrolled in the program. They may continue to receive subsidies until their income exceeds 185% of poverty.

It costs less than \$250 per year to provide the required match for a child. Every dollar invested for local match draws down \$13.83 in state and federal funds. The \$500 we have requested will draw down \$6,915 in federal and state funds. **We have insufficient match for fiscal year 1993-94. We will be unable to fully utilize all contracted funds because of lack of local match.**



"A member of the Florida Childrens' Forum."



The agency makes a significant economic contribution to the communities it serves through the purchase of child care services. In June, we paid \$178,025 to area child care providers, an average of \$8400 per day, excluding parent fees and administrative and ancillary services. These funds go directly into the community to pay salaries and overhead at local child care centers and family child care homes. Additionally, child care allows parents to work, instead of relying on public subsidies such as Aid to Families With Dependent Children (AFDC). Child care is essential to enable parents to get off welfare and to continue to be self-supporting. Working parents pay their own way and pay taxes as well.

Working parents provide good role models for children. In addition, research consistently supports the long-term benefits of high quality child care for children. Child care is an investment in the future. An African proverb states: It takes a whole village to raise a child. We appreciate your effort last year, and hope Cinco Bayou will be able to continue to support us. Everyone benefits when communities support child care.

I would be delighted to meet with you to explain our program in more detail. Thank you for your assistance with this matter.

Sincerely,

*Kathleen G. Haight*

Kathleen G. Haight  
Executive Director

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6/14/93  
MSB  
of



**THE ECONOMIC DEVELOPMENT COUNCIL**  
Okaloosa County • Florida

P.O. BOX 4097 • FORT WALTON BEACH, FLORIDA 32549 • (904) 651-7374 • FAX (904) 651-7378

June 11, 1993

Mr. Charles R. Laginess  
Mayor  
City of Cinco Bayou  
10 Yacht Club Drive  
Fort Walton Beach, Florida 32548

Dear Mayor Laginess:

Please accept this letter and the attached documents as the formal request of the Economic Development Council of Okaloosa County for continued funding by the City of Cinco Bayou.

Fiscal Year 1992/93 has been exceptionally successful for your Economic Development Council. Projects initiated and supported by EDC have, in the first six months of the fiscal year, resulted in approximately 250 new jobs for residents of our county with an annual payroll approaching \$4,000,000. In addition, over 100,000 sq.ft of formerly vacant building space has been occupied. Totals for the 18 month period covering 1991/92 and the first half of 1992/93 show well over 700 new jobs and an economic impact in excess of \$30,000,000.

In addition to creating these new jobs, the EDC has successfully brought on line new efforts focused on business financing, existing industry retention, total quality management, and defense industry commercialization. It is important to note that these initiatives have not only made your EDC the most comprehensive job creation agency in northwest Florida, but they were accomplished with an EDC payroll that is lower than it was one year ago. Sound management and the attraction of state and private foundation grant dollars have enabled the organization to strengthen its program without diverting resources from job creation activities. Local government support has been well leveraged in order to bring in dollars that normally bypass Okaloosa County and Cinco Bayou.

Mr. Laginess, the Economic Development Council requests an appropriation of \$500 from the City of Cinco Bayou for the 1993/94 fiscal year. This figure, will enable the EDC to continue its job creation efforts on behalf of the citizens of your city. Without these job retention and job creation efforts, we all fear the impact of a declining or stagnant economy on government's ability to provide essential services to its citizens.

One final note of significance addresses the EDC's new, proactive stance to support our military and defense community. While we all expect and accept major reductions in defense spending, we feel it is essential that our community be treated fairly and in a manner that is fiscally, not politically, motivated. Toward this goal, and with the backing of our four local chambers of commerce and their military affairs committees, the EDC will soon establish a staffed Defense Support Committee. We firmly believe this additional investment of resources will pay major dividends to Cinco Bayou and all of our area residents.

As always, we thank the City Council for its ongoing support and look forward to continuing our work for and with you.

Sincerely,



Tony Mallini  
President



Steve Riggs  
President Elect

cc: City Council  
Mr. Al Borchik

**JASCO**  
premier foods

6/21/93 RB

June 18, 1993

Mr. Al Borchik  
Town Manager  
Town of Cinco Bayou  
10 NE Yacht Club Drive  
Cinco Bayou, Fl 32548

Dear Mr. Borchik,

I'm writing to request documentation that can substantiate our past conversations regarding our Cinco Bayou-Hardee's restaurant being able to professionally control it's western-most parking area, the area that fronts on Seaway.

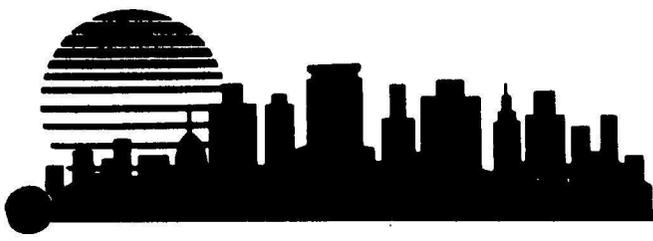
As we've discussed, Hardee's has paved the area and maintains it: The townships written consent to allow us to further manage this property as if it were our own would be appreciated. In regard to the signage that effects the removal of unauthorized vehicles, we obviously would comply.

Thank you for your consideration.

  
John Luedecke  
Owner

**Hardee's**

202 Buck Drive • Fort Walton Beach, Florida 32548  
(904) 664-6654 • FAX (904) 664-6838



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6/17/93

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# FLORIDA LEAGUE OF CITIES, INC.

## Memorandum

TO: City Managers/City Clerks  
FROM: Raymond C. Sittig, Executive Director  
DATE: June 15, 1993  
SUBJECT: "E. HARRIS DREW MUNICIPAL OFFICIAL OF THE YEAR AWARD"

Enclosed is the official nomination form for "Municipal Official of the Year" which is sponsored annually by the Florida League of Cities. The selected official will receive the "E. Harris Drew Award" at the Annual Convention on August 12-14, 1993.

If your city has an elected official who has performed in an outstanding manner and has made an unusual and lasting contribution to the improvement of municipal government and your city wishes to nominate him/her for this award, please fill out the enclosed form and return it to the League by July 15, 1993.

Since the Board of Directors will be making the final award, it has established a policy whereby no member of the Board, serving at the time the recipient is determined, will be considered for the award unless they have officially indicated their intent not to seek reelection.

Nominees will be reviewed by a screening committee and the Board of Directors of the Florida League of Cities will make the winning selection. The name of the city official chosen to receive the award will be announced at the opening general session of our convention in Fort Lauderdale on August 14, 1993.

Should you have any questions, please contact Linda in the Tallahassee League office.

Enclosure

cc: President William Evers  
Vice President Ilene Lieberman  
Vice President Clarence Anthony  
Local/Regional Leagues

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6/25/93  
JTB

Notice of Meeting of the Board of Directors  
Of the Panhandle League of Cities

President Hubert Rodgers has called a meeting of the Board of Directors of the Panhandle League of Cities at 6:00 p.m. on July 15 at Cinco Bayou Town Hall.

The agenda of this meeting will include several important business matters, including the following:

1. review of draft document of League Policies
2. review of 1993 annual summer dinner, consideration of plans for 1994 dinner
3. report on planned Institute for Elected Municipal Officials, July 23-25
4. appointment of 1993 Audit Committee
5. adoption of FY1993-94 budget
6. announcement of President's appointments of Chairman and Vice-Chairman of Legislative Committee
7. adoption of 1993-94 schedule of Board meetings and general-membership meetings
8. review of planned PLC activities at the FLC's annual convention, August 12-14

Who Should Attend: Representatives of all member cities are encouraged to attend. Representatives of Associate Members are invited, also.

Dinner will be served! To facilitate this early-hour (6:00 p.m.) meeting, a light dinner will be provided (sandwiches, chips, and drinks). No charge.

To Attend: If possible, please give advance notice of your intention to attend, so that an accurate count may be obtained for the meal. Call Tara or Joyce, 474-2374 (Suncom 680-2374).

Remember--Thursday, July 15  
6:00 p.m.  
Cinco Bayou Town Hall

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6/22/93

NB  
CF

June 21, 1993

Mayor Charles R. Laginess  
Town of Cinco Bayou  
10 Yacht Club Drive (Cinco Bayou)  
Fort Walton Beach, Florida 32548

Dear Mayor Laginess:

Due to health reasons, I hereby submit my resignation  
from the Cinco Bayou Town Council to become effective  
June 30, 1993.

Respectfully,

*Irene E. Balsley*

Irene E. Balsley