

TOWN OF CINCO BAYOU  
BUDGET WORKSHOP MEETING MINUTES  
July 7, 2005

Mayor Frucci called the budget workshop meeting to order at 5:30 pm. Those in attendance were Mayor Frucci, Councilman Koch, Councilman Bratton, Councilman Payne, Councilman Iovieno, Town Manager Nell Webb, and Assistant Town Manager Monika Gillette.

Attendees reviewed the 2005/06 fiscal year budget.

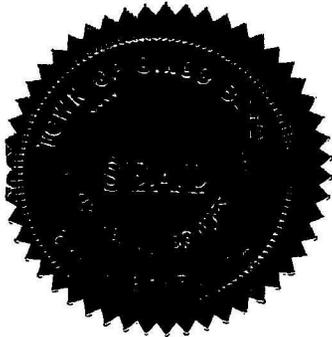
Revenues: Ms. Webb stated that revenues for the proposed budget were \$355,660.

Expenses: Ms. Webb submitted a preliminary budget which was reviewed by the Council. The council agreed with Ms. Webb's projections although utilities were increased due to higher than expected costs. Highlights included a cost of living increase for employees of 3 percent and a 12 percent hourly increase from the Town's attorney. Total expenditures equaled revenues of \$355,660.

Mayor Frucci stated that the next meeting would be Tuesday July 12, 2005.

**Adjourn** – There being no further business, the meeting adjourned at 7:12 pm.

ATTEST:



  
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Norm Frucci, Mayor

  
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Nell Webb, CMC  
Town Manager/Clerk