

MEETING MINUTES
FY 2015/2016 LINE ITEM BUDGET WORKSHOP
JULY 13, 2016 ♦ 5:30 PM

MAYOR HOOD CALLED TO ORDER THE WORKSHOP

ROLL CALL:

MAYOR JEAN HOOD	COUNCILMAN CHUBB
COUNCILMAN DRIVER	COUNCILMAN KOCH
COUNCILMAN ANDREWS (ABSENT)	COUNCILMAN MYERS

Also present was Town Manager Keith Williams and Town Deputy Clerk Linda Barringer
Action Items:

Review of 2015/2016 Budget and Line Item Change Recommendations

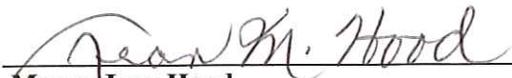
513.320 (Accounting & Auditing) decrease \$1,000
514.310 (Professional Services-Legal) increase \$1,500
519.317 (Professional Services Planner) increase \$1,500
519.400 (Travel & Per Diem) decrease \$3,000
519.460 (Repair & Maintenance) decrease \$1,100
519.480 (Legal Advertising) increase \$1500
519.491 (Election Expense) decrease \$500
519.540 (Books,Publications,Subscriptions, & Membership) decrease \$750.00
519.620 (Capital Improvements) increase \$50.00
519.640 (Machinery & Equip) decrease \$250.00
525.340 (Generator Maintenance) increase \$1550
530.460 (Repair & Maintenance) increase \$500

The contingency fund will remain at the original amount of \$29,973.00 and the 2015/2016 budget will remain at \$596,095.00.

ADJOURN: After no further business the workshop adjourned at 6:42

ATTEST:





Mayor Jean Hood



Keith Williams, Town Manager/Clerk