

**TOWN OF CINCO BAYOU  
2002/2003 FINANCIAL WORKSHOP MEETING MINUTES  
15 JULY 2003**

Mayor Norm Frucci called the Financial Workshop Meeting to order at 6:10 P.M. Present at the meeting were: Mayor Norm Frucci, Councilman Jim Bratton and Councilman Rod DesGranges Town Manager/Clerk Nell Webb and Assistant Monika Gillette.

Attendees reviewed proposed line item changes to the fiscal year 2002/03 budget and the proposed budget for fiscal year 2003/04. Highlights included:

Line item changes for 2002/03 budget:

- Revenue:
  - Increase 362.200 (temporary cell town lease) to \$12,000 and increase 369.200 (misc. revenue traffic signal maintenance) to \$259. Total increase in revenue \$13,491.
  
- Expenses:
  - Increase 513.230 by \$4,000
  - Increase 513.320 by \$181
  - Increase 514.310 by \$3,000
  - Decrease 519.510 by \$500
  - Increase 519.450 by \$445
  - Increase 519.460 by \$300
  - Increase 519.461 by \$500
  - Increase 519.490 by \$500
  - Increase 519.491 by \$534
  - Increase 519.520 by \$500
  - Decrease 519.540 by \$500
  - Decrease 519.630 by \$200
  - Decrease 537.630 by \$500
  - Increase 541.430 by \$1900
  - Decrease 541.630 by \$1000
  - Increase 541.720 by \$923
  - Increase 572.500 by \$400
  - Increase 572.630 by \$300
  - Decrease 572.631 by \$7606
  - Decrease 572.632 by \$6415
  - Increase 572.636 by \$15,000
  - Increase 574.490 by \$100
  - Decrease 575.630 by \$500
  - Decrease 579.630 by \$300
  - Total change in expense -- \$11,062
  
- Contingency increased to \$8,797

- Mayor Frucci stated that at the next council meeting an amended budget for 02/03 would be presented.
- The proposed 2003/04 budget was submitted for initial review.
- Ms. Webb stated that the council needed to consider the milage rate as the DR420 needs to be submitted. The 2003/04 budget submitted was based on the current milage of 2.3.

**Adjourn – There being no further business, the meeting adjourned at 7:40 pm**

**ATTEST:**



---

Norm Frucci, Mayor



Original document is too dark  
to get a good image



---

Nell Webb, Town Manager/Clerk