

TOWN OF CINCO BAYOU
BUDGET AMENDMENT WORKSHOP MEETING MINUTES
 19 July 2001

Mayor Randy Drabczuk called the Budget Amendment Workshop to order at 5:00 P.M. Present at the meeting were: Mayor Randall Drabczuk, Councilman Dan Farley, Councilman Norm Frucci, Councilman Sara Carroll, Councilman Hugh Bainter, Councilman Carol Koch, Town Manager/Clerk Nell Webb, Assistant Monika Gillette, and resident James Bratton.

Mrs. Webb handed out a current budget statement for review. She stated that items that needed to be amended were marked and that they would be reviewed individually. She also stated that no vote could be taken that evening but that the final decision on the changes would be made at the next regular council meeting.

After discussion of changes, the following revenue and expense changes were suggested:

REVENUES:

Adjust cash forward to cover additional expenses
 Shutter Grant Town Portion (\$4000.) Ditch (\$25000.)\$29,440

EXPENSES:

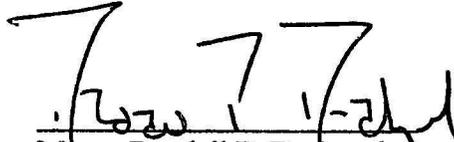
Salary and Wages.....	+\$1,000
Professional Services – Legal.....	+\$4,000
Professional Services – Engineer.....	+\$6,000
Communications/Postage.....	+\$ 500
Communications/Internet.....	<\$ 400>
Utilities Town Hall.....	<\$1,000>
Shutter Grant/FEMA/State.....	+\$26,250*
<i>*off-set by cash forward</i>	
Shutter Grant/Town Portion.....	+\$4,440
Improvements Other Than Buildings.....	+\$1,100
Aid to Private Organizations.....	+\$225
Yacht Club Drainage Ditch.....	+\$15,000
Repairs & Maintenance Streets.....	<\$1,100>
Operating Supplies Streets.....	<\$100>
Materials & Supplies Streets.....	<\$200>
Equipment Streets.....	<\$1,500>
Human Services – PAWS.....	<\$470>
Library Membership.....	<\$100>
Other Contract Services – Parks.....	+5,800
Special Events.....	+\$1,200

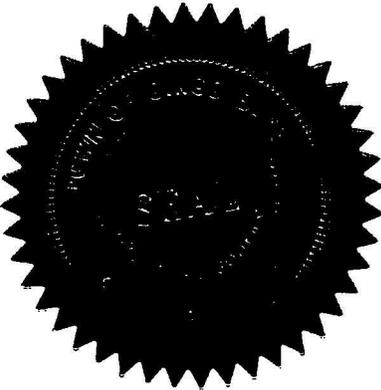
The change in the Contingency Fund would be recalculated and will be included in amended budget to be adopted at the next regular Council meeting.

Adjourn – There being no further business, the meeting adjourned at 6:10 p.m.

ATTEST:


Neil Webb
Town Manager/Clerk


Mayor Randall P. Drabczuk



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