

TOWN OF CINCO BAYOU
BUDGET WORKSHOP MEETING MINUTES
July 22, 2010

Mayor Farley called the budget workshop meeting to order at 5:35 pm. Those in attendance were Mayor Farley, Councilman Koch, Councilman Bratton, Councilman Chubb, Councilman Driver, and Assistant Town Manager Monika Gillette.

Attendees reviewed the 2010/2011 fiscal year budget revisions as submitted. Ms. Gillette stated that revenue figures were submitted by the State or vendors.

Expenses were discussed with the following changes to the submissions:

519,400 Travel & Per Diem reduced to \$4,900
574,490 Special Events/Picnic Dinners reduced to \$3,500

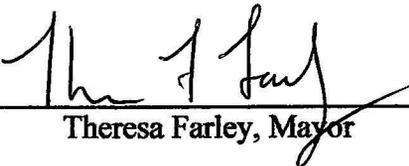
It was the consensus of the Council to forward approximately \$20,000 from surplus funding from 2009/10 due to the General Fund reimbursement from the CRA.

Councilman Bratton questioned the funding for re-striping of the town roads and suggested that the county be asked if they could do the project.

It was the consensus of the Council to change the millage rate to 2.1 for the 2010/11 budget.

Adjourn – There being no further business, the meeting adjourned at 6:47 pm.

ATTEST:



Theresa Farley, Mayor



Monika Gillette, Asst. Town Manager/Clerk