

TOWN OF CINCO BAYOU
BUDGET WORKSHOP MEETING MINUTES
July 25, 2011

Mayor Farley called the budget workshop meeting to order at 5:50 pm. Those in attendance were Mayor Farley, Councilman Bratton, Councilman Chubb, Councilman Thrash, Councilman Driver (late arrival), Assistant Town Manager Monika Gillette and guest JD Peacock of the Okaloosa County Sheriff's Office.

Attendees reviewed the 2011/2012 fiscal year budget. Budget considerations were discussed including the decline in the ad valorem revenue which was projected to be approximately 14 percent less than last fiscal year and upcoming large projects.

Ms. Gillette stated that revenue figures were submitted by the State or vendors with the major highlight being the more than \$16,000 decline in ad valorem revenue.

Expenses were discussed with the following changes to the submissions:

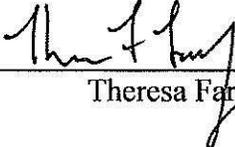
Cash forward to increase by \$35,000 for the Eglin Parkway Corridor Project Phase II
513.121 – Bonus - increased to \$1,000
519.310 – Engineer - increased to \$5,000
580.990 – Contingency - decrease by \$3000 to cover expense increase

A discussion was held regarding Law Enforcement. Mrs. Dykes stated she had been researching the town's history and stated the current code show that the town shall have a Town Marshall appointed and would research the matter further. Councilman Bratton stated that although the City of Fort Walton Beach had submitted a proposal that he felt it was in the best interest of the Town to remain with the Sheriff's department. He also stated that the Town had Security Agencies hired in the past, but that service was ineffective and did not recommend going that route again. It was the consensus of the council members to stay with the Okaloosa County Sheriff's Office for 2011/2012 but to evaluate options for the next fiscal year.

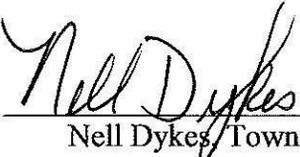
Councilman Bratton suggested a discussion on changing the millage rate happen at the next budget workshop.

Adjourn – There being no further business, the meeting adjourned at 6:35 pm.

ATTEST:



Theresa Farley, Mayor



Nell Dykes, Town Manager/Clerk