

TOWN OF CINCO BAYOU
BUDGET WORKSHOP MEETING MINUTES
2 AUGUST 2001

Mayor Randy Drabczuk called the Budget Workshop to order at 6:00 P.M. Present at the meeting were: Mayor Randall Drabczuk, Councilman Dan Farley, Councilman Norm Frucci, Councilman Sara Carroll, Councilman Carol Koch, Town Manager/Clerk Nell Webb and Assistant Monika Gillette.

Mrs. Webb stated that the budget was based on the proposed millage rate of 2.3. During item by item review of the proposed revenue, Mrs. Webb stated that most projections were given by the state or based on last year's revenues.

Expenditures were reviewed item by item:

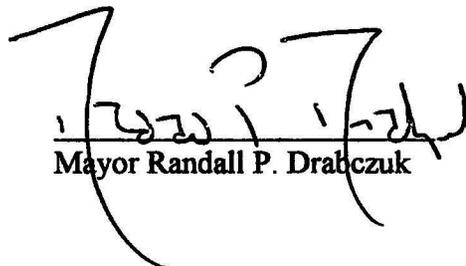
- The increase in salaries allotted for a 3 percent increase for Mrs. Webb and a 5 percent increase for Monika Gillette. Mrs. Webb's increase would possibly be diverted to an IRA.
- The increase in internet cost was based on receiving Cox Communications internet service.
- Election costs would be offset by a \$50 credit each time Town Hall is used for an election other than Cinco Bayou positions.
- Aid to Private Organizations was reduced to \$500, allotting \$250 each to the Economic Development Council and the Choctaw Basin Alliance.
- With the decrease in Aid to Private Organizations, the contingency fund was increased by \$700. This was the only change made to the proposed budget.
- All other items were discussed and explained by Mrs. Webb and agreed upon by the council.

Council members decided that they were in agreement with the proposed budget and cancelled the second budget workshop scheduled for August 20, 2001. The proposed 2001/2002 budget would be presented at a first Public Hearing on September 6, 2001 and a final reading and adoption on September 13, 2001.

Adjourn – There being no further business, the meeting adjourned at 8:10 p.m.

ATTEST:


Nell Webb
Town Manager/Clerk


Mayor Randall P. Drabczuk

