

REGULAR BUSINESS

1. Minutes - July 6, 1993 - Councilman Kendrick made a motion to accept the minutes of July 6, 1993, seconded by Councilman Skelly. The motion was unanimously approved.
2. Financial Report - July, 1993 - Councilman Gage made a motion to accept the financial report of July, 1993, seconded by Councilman Skelly. The motion was unanimously approved.
3. Right-of-Way Parking - Cinco Baptist Church - Councilman Kendrick reported that he and Engineer King had met with representatives from the Cinco Baptist Church to discuss possible solutions to the right-of-way parking problem. There were no representatives from the Church present and no plans have been submitted to date. Following a short discussion, Councilman Skelly made a motion to extend for 30 days the deadline to resolve the right-of-way problem and notify Mr. Early, seconded by Councilman Kendrick. The motion was unanimously approved.
4. PAWS Contract - Manager Borchik informed the Council that the present contract with PAWS will expire September 30, 1993. PAWS is requesting a five (5) year contract for animal protection. Attorney McInnis recommended a one year contract with four one year options to renew. Councilman Gage made a motion to table this item and have the Attorney review the proposed contract, seconded by Councilman Skelly. The motion was unanimously approved.
5. FYE 1994 Millage Rate & Budget Proposal - Manager Borchik presented the proposed millage rate and budget for FYE 1994 and advised the Council that during this meeting, the Council needed to set a millage rate and establish the TRIM schedule for millage rate and budget adoption. He also advised the Council that the first millage and budget public hearing could not be held on the first Tuesday in September due to a conflict with the Okaloosa County School Board public hearing. Following a short discussion, Councilman Skelly made a motion that the Council meeting for September be changed from September 7 to September 9, seconded by Councilman Kendrick. The motion was unanimously approved. Councilman Gage made a motion to set the millage rate at 2.563 mills, seconded by Councilman Broxson. The motion was unanimously approved. Councilman Gage made a motion to advertise the final public hearing for millage and budget adoption on September 20 and hold the final public hearing and adoption of the FYE 1994 millage rate and budget on Thursday, September 23 at 6:00 PM, seconded by Councilman Kendrick. The motion was unanimously approved.
6. Council Meeting Time Change - Councilman Gage - Councilman Gage asked that the Council consider changing the time of the Council meetings to 7:00 PM due to a conflict he has with an

evening class. Following a brief discussion, Councilman Gage made a motion to change the date of future Town Council meetings to 6:00 PM on the second Thursday of each month effective immediately, seconded by Councilman Skelly. The motion was unanimously approved. (The September Town Council meeting will be held at 6:00 PM on Thursday, September 9, 1993)

COUNCILMEMBERS REPORTS/COMMENTS

Councilman Kendrick:

1. Reported that Blackmon Roofing appears to be storing materials on the Kelly Avenue right-of-way. The Town Manager will look into this matter.

2. The curbs at 59 and 61 Yacht Club Drive have been broken by the Environmental Waste Systems trucks and asked the Council to consider repairing the damaged curbs. The Town Manager will obtain repair estimates.

3. Asked if something could be done about the weeds adjacent to the southeast corner of the Cinco Bayou bridge. The Town Manager will talk with DOT on this matter.

Councilman Gage:

1. Asked the Council to consider an Ordinance for the Town pertaining to architectural diversity. No Action taken.

2. Asked if something could be done to prevent leaves and other debris from clogging the drains on Opp Boulevard. Engineer King recommended inserting slot inlets which would allow the debris to pass through the drain grates and stated that he would check into the matter.

3. Reported a problem with rats in the neighborhood, possibly due to the dumpster at Bienville Square. The Town Manager will look into this situation.

PUBLIC REQUESTS WILL BE HEARD AT THIS TIME - None.

COMMITTEE REPORTS

1. Administrative Committee - No report.

2. Finance & Budget Committee - No report.

3. Comprehensive Plan Committee - No report.

CORRESPONDENCE

1. Letter, Bridgeway - Funding Request. Councilman Gage made a motion to approve the funding request for the Bridgeway Center in the amount of \$500.00 for FYE 1994. At this time, Councilman Skelly declared a conflict of interest and stated that he would abstain from voting. (Form 8B attached) The motion was seconded by Councilman Broxson and carried unanimously.

2. Letter, Transportation Board - Funding Request. Councilman Skelly made a motion to approve Board's request for financial support in the amount of \$30.00, seconded by Councilman Kendrick. The motion was unanimously approved.

3. Letter, Services Study Commission - Funding Request. Councilman Kendrick made a motion to budget \$.50 per capita

(\$161.00) for the Governmental Services Study Commission, seconded by Councilman Gage. The motion was unanimously approved.

4. Letter, OWCC Symphony - Funding Request. Councilman Skelly made a motion to approve \$50.00 for the OWCC Symphony Orchestra, seconded by Councilman Gage. The motion was unanimously approved.

5. PAWS Activity Report - No action.

TOWN MANAGER'S REPORT

1. Plans for the Lucile Street townhome project have not been received to date. Mr. Tinsley, First Federal Savings Bank, has been contacted concerning problems with vagrants living in the vacant buildings on Lucile Street and the clean-up of the properties. AMSEC has also been asked to increase their patrols in this area.

2. A letter has been sent to the Department of Transportation, requesting their approval for placing "NO PARKING" signs on the State right-of-way adjacent to the bridge and landscaping the area at the southeast corner of the bridge.

3. Municipal Code Corporation should complete the legal review of the Land Development Code and the Code of Ordinances during September. A workshop is recommended to discuss both Codes and prepare any changes deemed necessary. Following a short discussion, a workshop meeting was scheduled for Thursday, August 26, 1993 at 6:00 PM.

4. The new sound system should be ready for use at the next Council meeting.

5. In response to Councilman Kendrick's request, the Town Manager will contact the Okaloosa County Health Department for testing the water quality at the boat ramp and the Town parks,

MAYOR'S ANNOUNCEMENTS - Mayor Laginess reminded everyone of the Town picnic on Tuesday, August 17, 1993.

There being no further business, the meeting was adjourned at 7:31 PM.


Mayor

ATTEST:


Town Manager/Clerk

NOTE: A mechanical recording has been made of the foregoing proceedings and is on file in the office of the Town Manager/Clerk.

FORM 8B MEMORANDUM OF VOTING CONFLICT FOR COUNTY, MUNICIPAL, AND OTHER LOCAL PUBLIC OFFICERS

LAST NAME—FIRST NAME—MIDDLE NAME

MAIL
Joe P. Skelly
96 Yacht Club Dr., No. 9
 CITY **Ft. Walton Beach, FL 32548**

NAME OF BOARD, COUNCIL, COMMISSION, AUTHORITY, OR COMMITTEE

Cinco Bayou Town Council

THE BOARD, COUNCIL, COMMISSION, AUTHORITY, OR COMMITTEE ON WHICH I SERVE IS A UNIT OF:

CITY COUNTY OTHER LOCAL AGENCY

NAME OF POLITICAL SUBDIVISION:

DATE ON WHICH VOTE OCCURRED

8.3.93

MY POSITION IS:

ELECTIVE APPOINTIVE

WHO MUST FILE FORM 8B

This form is for use by any person serving at the county, city, or other local level of government on an appointed or elected board, council, commission, authority, or committee. It applies equally to members of advisory and non-advisory bodies who are presented with a voting conflict of interest under Section 112.3143, Florida Statutes. The requirements of this law are mandatory; although the use of this particular form is not required by law, you are encouraged to use it in making the disclosure required by law.

Your responsibilities under the law when faced with a measure in which you have a conflict of interest will vary greatly depending on whether you hold an elective or appointive position. For this reason, please pay close attention to the instructions on this form before completing the reverse side and filing the form.

INSTRUCTIONS FOR COMPLIANCE WITH SECTION 112.3143, FLORIDA STATUTES

ELECTED OFFICERS:

A person holding elective county, municipal, or other local public office **MUST ABSTAIN** from voting on a measure which inures to his special private gain. Each local officer also is prohibited from knowingly voting on a measure which inures to the special gain of a principal (other than a government agency) by whom he is retained.

In either case, you should disclose the conflict:

PRIOR TO THE VOTE BEING TAKEN by publicly stating to the assembly the nature of your interest in the measure on which you are abstaining from voting; *and*

WITHIN 15 DAYS AFTER THE VOTE OCCURS by completing and filing this form with the person responsible for recording the minutes of the meeting, who should incorporate the form in the minutes.

APPOINTED OFFICERS:

A person holding appointive county, municipal, or other local public office **MUST ABSTAIN** from voting on a measure which inures to his special private gain. Each local officer also is prohibited from knowingly voting on a measure which inures to the special gain of a principal (other than a government agency) by whom he is retained.

A person holding an appointive local office otherwise may participate in a matter in which he has a conflict of interest, but must disclose the nature of the conflict before making any attempt to influence the decision by oral or written communication, whether made by the officer or at his direction.

IF YOU INTEND TO MAKE ANY ATTEMPT TO INFLUENCE THE DECISION PRIOR TO THE MEETING AT WHICH THE VOTE WILL BE TAKEN:

- You should complete and file this form (before making any attempt to influence the decision) with the person responsible for recording the minutes of the meeting, who will incorporate the form in the minutes.
- A copy of the form should be provided immediately to the other members of the agency.
- The form should be read publicly at the meeting prior to consideration of the matter in which you have a conflict of interest.

IF YOU MAKE NO ATTEMPT TO INFLUENCE THE DECISION EXCEPT BY DISCUSSION AT THE MEETING:

- You should disclose orally the nature of your conflict in the measure before participating.
- You should complete the form and file it within 15 days after the vote occurs with the person responsible for recording the minutes of the meeting, who should incorporate the form in the minutes.

DISCLOSURE OF LOCAL OFFICER'S INTEREST

I, Joe Shely, hereby disclose that on 8-3, 19 93:

(a) A measure came or will come before my agency which (check one)

inured to my special private gain; or
 inured to the special gain of Budgetway, by whom I am retained.

(b) The measure before my agency and the nature of my interest in the measure is as follows:

a) part time 4-therapist retained by Budgetway; vs. 1 Budgetway fiscal 93' approved

8-3-93

Date Filed

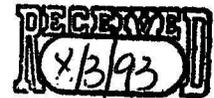
Joe Shely
Signature

NOTICE: UNDER PROVISIONS OF FLORIDA STATUTES §112.317 (1985), A FAILURE TO MAKE ANY REQUIRED DISCLOSURE CONSTITUTES GROUNDS FOR AND MAY BE PUNISHED BY ONE OR MORE OF THE FOLLOWING: IMPEACHMENT, REMOVAL OR SUSPENSION FROM OFFICE OR EMPLOYMENT, DEMOTION, REDUCTION IN SALARY, REPRIMAND, OR A CIVIL PENALTY NOT TO EXCEED \$5,000.



TOWN OF CINCO BAYOU

10 YACHT CLUB DRIVE (CINCO BAYOU)
FT. WALTON BEACH, FLORIDA 32548-4436
904-244-2712



Joseph P. Skelly
COUNCILMAN

August 3, 1993

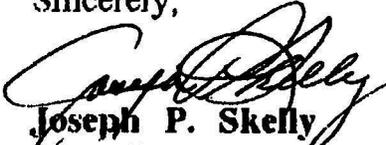
TO: Mayor Charles Laginess
Cinco Bayou, Florida

RE: Council Vacancy

Dear Mayor Laginess:

I would like to nominate **Mr. Tom Leach** to fill the vacancy on the Council. Mr. Leach is a registered voter and resident of our community, and it is my opinion that he will be an asset to our body. Please place his name in consideration for the seat vacated by Ms. Balsley. I remain,

Sincerely,


Joseph P. Skelly
Councilman

cc: Council Members
A. Borchik
T. Leach

Panhandle Animal Welfare Society
Animal Statistics
Third Quarter - April 1 - June 30, 1993

Incoming Animals

Dogs	1,050
Cats	1,371
Other: snakes, alligators, raccoons, foxes, other wildlife	50
Purebred or purebred-characteristic dogs	22%
Total Incoming for Quarter	2,471

Disposition

Adoptions	233
Returned to Owner	149
Euthanized	1,855
Died • Liberated • Escaped • DOA	46
Still in Shelter Close of Quarter	188
Total Animals for Quarter	2,471

Animal Control

Total Animal Control Service Calls	1,326
Emergency Calls After 5 PM	163
Warnings Issued	108
Citations Issued	68
Animal Licenses	1,130
Kennel / Pet Store Inspections	6
Bite Cases	33
Felony Animal Abuse, Cruelty, Neglect & Abandonment Investigations	107

Animal License Sales:

1990 (Year)	\$8,508
1991 (Year)	\$8,958
1992 (Year)	\$10,568
1993 (4 months only)	\$11,350

ANIMAL COUNTS

	1989	1990	1991	1992	3rd Qtr 1993
Okaloosa County	3,638	4,413	4,930	4,142	1,271
Cinco Bayou	-0-	-0-	12	38	6
Crestview	330	407	296	303	23
Destin	604	712	601	454	189
Eglin/Hurlburt	349	580	635	485	175
Fort Walton Beach	1,746	2,418	1,857	1,560	451
Mary Esther	379	447	450	312	136
Niceville	359	240	224	104	41
Santa Rosa County	273	280	276	232	97
Shalimar	-0-	-0-	-0-	46	3
Valparaiso	184	151	131	162	26
Walton County	46	82	73	150	26
Other	-	-	-	-	27
	<u>7,908</u>	<u>9,106</u>	<u>9,485</u>	<u>7,988</u>	<u>2,471</u>

RECEIVED
7/23/93
N613

Okaloosa County

Transportation Disadvantaged Coordinating Board

DON WARE, CHAIRPERSON

June 23, 1993

Mayor Charles R. Laginess
Town of Cinco Bayou
10 Yacht Club Drive
Fort Walton Beach, Florida 32548-4436

Dear Mayor Laginess:

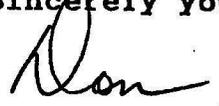
The Okaloosa County Transportation Disadvantaged Coordinating Board requests that during consideration of the FY 93/94 budget the Town of Cinco Bayou dedicate \$30.00 to be utilized as part of the 10% local match required for the Trip/Equipment Grant administered by the Florida Transportation Disadvantaged Commission. This figure is based on the percentage of the population residing in the Town of Cinco Bayou. The total grant packages will equal \$118,607.

These grant funds may be used for the provision of non-sponsored trips for the transportation disadvantaged. In Okaloosa County, these funds will be utilized to provide rides to transportation disadvantaged who "fall through the cracks" and are not sponsored by an agency.

The Board is confident that you will find this request reasonable. The Attorney General's office has made a determination that local option gas tax funds may be used for this purpose.

Please advise us as to when consideration of this request has been scheduled. If you should have any questions, please contact me or the staff to the Board, Ms. Mary Robinson or Mr. Peter Samaras at the above address.

Sincerely yours,



Don Ware
Chairman of the Board

West Florida Regional Plannir.
3435 North 12th Avenue (32503) • P.O. L
(904) 444-8910 • SUNCOM 693-8910 • FAX (904) 444-8967
• Pensacola, Florida 32593-0486
• Staff to the Board



Our Commitment - Mobility

RECEIVED
7/6/93
KOB

Bridgeway Center INC.

Counseling, Specialized Programs, Residential Centers & Substance Abuse Services

Human Services

Daniel Cobbs, MPA, ACHE - Executive Director

SERVICES:

July 2, 1993

Counseling
& Psychological
137 Hospital Drive
Ft. Walton Beach, FL
32548
833-7400

Mayor Charles R. Laginess
City of Cinco Bayou
10 N. E. Yacht Club Drive
Fort Walton Beach, FL 32548

728 N. Ferdon Blvd
Crestview, FL 32536
689-7810

Crisis
& Emergency
205 Shell Ave., S.E.
Ft. Walton Beach, FL
32548
833-9200

Dear Mayor Laginess:

Bridgeway Center, Inc. is requesting an appropriation of \$500.00 from the City of Cinco Bayou for the Fiscal Year 1993-1994.

Specialized
Children & Family
137 Hospital Drive
Ft. Walton Beach, FL
32548
833-7440

We would like the opportunity to present our request for funds at your next budget meeting, so that we may answer any questions you may have regarding Bridgeway's services to your community.

Outreach
Bridgeway
Yacht Club, FL

Please let us know the location and time of the meeting. I am enclosing our latest brochure listing our service.

Addiction &
Substance Abuse
205 Shell Ave., S.E.
Ft. Walton Beach, FL
32548
833-9191 (Admin)
833-9193 (Detox)

If you have any questions, please do not hesitate to contact me.

Sincerely,

Daniel Cobbs
Executive Director

Probation Department
137 Hospital Drive
Ft. Walton Beach, FL
32548
833-7484

DC/ac

728 N. Ferdon Blvd
Crestview, FL 32536
689-7845 (Alcohol)
689-7843 (Probation)

ADAAP/DUI/DATE
137 Hospital Drive
Ft. Walton Beach, FL
32548
833-7474

TASC
728 N. Ferdon Blvd
Suite 6
Crestview, FL 32536
689-7876

Specialized
Geriatric & Adult
299 W. Railroad Ave
Crestview, FL 32536
689-7840

728 N. Ferdon Blvd
Ft. Walton Beach, FL

SOUTHWEST OKALOOSA COUNTY
GOVERNMENTAL SERVICES STUDY COMMISSION

RECEIVED

P.O. BOX 640
FORT WALTON BEACH, FLORIDA 32549-0640
(904) 244-8191

DRICK-DAVID-GOWL
ARCHITECTS, INC

July 16, 1993

TO: S.W. OKALOOSA COUNTY GOVERNMENTAL
SERVICES STUDY COMMISSION MEMBERS

FROM: Larry Patrick, Chairman

RE: FUNDING FOR PROPOSED STUDY



During our meeting held July 15, 1993, the Commission took action for each of its' representatives to pursue the following plans for funding:

1. Thirteen thousand dollars of the \$19,180.00 first phase to be equally divided by the City of Fort Walton Beach and the Okaloosa County Sheriff's Dept. - to be funded from the Law Enforcement Trust Fund.
2. The balance (\$6,180.00) less the \$250.00 contribution from the Fort Walton Beach Chamber of Commerce, leaves \$5,930.00 for the fire portion of the study to be divided on a per capita basis by the City of Fort Walton Beach, City of Mary Esther and Town of Cinco Bayou. Okaloosa County would be contributing the balance on behalf of the fire districts. The breakdown is based on 1990 census figures and a total population in the service area of 67,844.

The cost would be pro-rated as follows:

City of Fort Walton Beach	21,471 x .0874 = \$1,877.00
City of Mary Esther	4,139 x .0874 = \$ 362.00
Town of Cinco Bayou	322 x .0874 = \$ 28.00
Okaloosa County	Balance of \$3,663.00

(\$5,930.00 - 67,844 = \$.0874 per capita)

Please place this item of business on the next agenda for approval by your jurisdiction. If you would like me to assist you in presenting this request at your meeting, please let me know.

S.W. Okaloosa Cty.
Governmental Services
Study Commission Members

- 2 -

July 16, 1993

I am also enclosing a draft copy of the consultant's contract.
Please review it prior to our next meeting.

As a reminder, are meetings are now held at Mary Esther City
Hall. Our next meeting will be Thursday, August 12th, at 8:00 a.m.



Panhandle
Animal
Welfare
Society

752 Lovejoy Road
Fort Walton Beach, FL 32548
(904) 243-1525

July 22, 1993



To: The Board of County Commissioners
✓ Mayor and Councilmembers, Town of Cinco Bayou
Mayor and Councilmembers, City of Destin
Mayor and Councilmembers, City of Fort Walton Beach
Mayor and Councilmembers, City of Mary Esther
Mayor and Councilmembers, Town of Shalimar

Re: Animal Control Services

From: Nancy Kenaston, President, The Panhandle Animal Welfare Society

Attached for your review is a proposed FY 93-94 budget for animal control services to be delivered by the Panhandle Animal Welfare Society, together with a recapitulation of prior years' animal control income and expenditures.

Our proposed budget for next year is based on the actual costs incurred for demand-response and routine patrolling service Monday thru Saturday, and emergency service only after hours and on holidays, together with the management of up to 10,000 animals. No profit factor is added to the budget. Personnel costs include a modest 3% merit increase this year and the addition of a fifth animal control officer. The average starting wage for PAWS employees remains only \$5.00 per hour. No employee insurance, retirement or other benefits are available to employees.

Certain costs have risen dramatically. For example, our workers compensation premium has jumped 79% due to an increased class premium and a risk surcharge authorized by the legislature last year. Operating and maintenance costs and emissions control requirements for our biomedical waste incinerator are expensive. We will discuss other details of the budget as required during scheduled workshops.

We ask that the county and participating cities immediately schedule a joint meeting to discuss our proposal.

Animal control problems are not limited by political boundaries. And now, since the county and the five municipalities PAWS serves have essentially the same animal ordinance, there is no longer any semblance of rationale for charging jurisdictions different rates for the same levels of service. PAWS has long favored a per-capita division of costs among the local governments that contract for our services as the most equitable means of paying for animal control. We seek consensus that this method of apportioning costs is acceptable to you all, and if it is not, we solicit your input regarding alternatives. If consensus cannot be reached, we will have no other alternative but to ask for budgets in the same manner as we have in the past.

A second issue that needs to be mutually resolved is the disposition of fines and citations income which is budgeted to come directly to PAWS, but which is often paid directly to the Clerk of the Court. Not only does PAWS' budget suffer a shortfall of each sum paid into the Clerk, we are also unable to maintain accountability or reportability for these payments. One solution to this problem would be for PAWS to submit a "zero base" budget; that is with "zero" income budgeted by PAWS from animal licenses, fines and citations, and impound fees. Total receipts generated in these categories would be returned directly to the jurisdictions from which they originated.

Finally, PAWS has brought to your attention for two years now that it is not feasible for our organization to continue to contract for service on a year to year basis. Last year, we were asked to defer our request for a multi-year contract because we were all involved in the ordinance-approval process. This year, we renew the request for a multi-year contract, subject to the availability of funds and annual price negotiations.

We want out of the business of "brokering" cost disparities every year between political jurisdictions when services to each are the same. It is inappropriate to expect this agency to justify to citizens and elected officials why one jurisdiction pays one price and another jurisdiction pays another price. The budget presented herein is predicated on per-capita payment. If this method is not acceptable, then we leave it to the county and the cities to arrive at a mutually acceptable billing basis and to so advise us. We await your input and guidance.

cc: John Dowd
Al Borchik
Philip Cook
Charles Dubyak
Reid Silverboard

THE PANHANDLE ANIMAL WELFARE SOCIETY - RECAP OF PRIOR, CURRENT AND PROPOSED BUDGET YEARS

AREA (Pop: 118,168)	FY 1990-91		FY 1991-92		CURRENT YEAR FY 1992-93		PROPOSED FY 1993-94	
	Okaloosa County (83,815)	\$86000.00	\$1.03	\$109898.00	\$1.31	\$109898.00	\$1.31	\$151622.00
Cincó Bayou (322)	\$0.00	\$0.00	\$800.00	\$2.48	\$800.00	\$2.48	\$583.00	\$1.81
Destin (8,080)	\$21000.00	\$2.60	\$21560.00	\$2.67	\$21560.00	\$2.67	\$14625.00	\$1.81
FWB (21,471)	\$63600.00	\$2.96	65,520	\$3.05	\$65520.00	\$3.05	\$38863.00	\$1.81
Mary Esther (4,139)	\$10500.00	\$2.54	\$10500.00	\$2.54	\$11340.00	\$2.74	\$7492.00	\$1.81
Shalimar (341)	\$0.00	\$0.00	\$845.00	\$2.48	\$845.00	\$2.48	\$617.00	\$1.81
EAFB (Per Animal Only)	\$19700.00	N/A	\$13373.00	N/A	\$16000.00	N/A	\$14000.00	N/A
HFLD (Per Animal Only)	\$1535.00	N/A	\$1136.00	N/A	\$800.00	N/A	\$800.00	N/A
Valparaiso (Per Animal Only)	\$1073.00	N/A	\$800.00	N/A	\$600.00	N/A	\$800.00	N/A
Fines & Citations	\$4825.00		\$6610.00		\$10000.00		\$15000.00	
Impound Fees	\$8232.00		\$9240.00		\$11000.00		\$11000.00	
Animal Licenses	\$8958.00		\$10500.00		\$35000.00		\$35000.00	
TOTAL BUDGET	\$225423.00		\$250709.00		\$283363.00		\$290402.00	

	BUDGET	ACTUAL
1991 Fines, Impound Fees & Licenses	\$23500.00	\$22015.00
1992 Fines, Impound Fees & Licenses	\$27000.00	\$26422.00
(July 1993) YTD 1993 Fines, Impound Fees & Licenses	\$37332.00	\$24559.00

THE PANHANDLE ANIMAL WELFARE SOCIETY - Animal Control Budget FY 1993-94

	INCOME			Animal Control
	CONTRACTS			
\$1.81 per capita	Okaloosa County			\$151622.00
per capita	Cinco Bayou			\$583.00
per capita	Destin			\$14625.00
\$1.81 per capita	Fort Walton Beach			\$38863.00
\$1.81 per capita	Mary Esther			\$7492.00
\$1.81 per capita	Shalimar			\$617.00
Per Animal Only	EAFB			\$14000.00
Per Animal Only	HFLD			\$800.00
Per Animal Only	Valparaiso			\$800.00
	TOTAL CONTRACTS			\$229402.00
	DONATIONS			
1-416-0	Designated Purpose			\$0.00
1-417-0	Donation Banks			\$0.00
1-421-0	Off Site			\$0.00
1-423-0	Shelter			\$0.00
1-424-0	Spay/Neuter Clinic			\$0.00
	TOTAL DONATIONS			\$0.00
	FEES			
1-425-0	Adoptions			\$0.00
1-427-0	Boarding			\$0.00
1-429-0	Citations - 100% Animal Control			\$15000.00
1-430-0	Cremations/ETs			\$0.00
1-431-0	Impound - 100% Animal Control			\$11000.00
1-438-0	Animal Licenses - 100% Animal Control			\$35000.00
1-443-0	Returned Check Fee			\$0.00
1-444-0	Trap Rental & Forfeits			\$0.00
	TOTAL FEES			\$61000.00
	FUNDRAISERS			
1-447-0	Animal Walk			\$0.00
1-450-0	Direct Ad Appeals			\$0.00
1-452-0	Shelter Projects:			\$0.00
	(Dog Washes, Rabies Clinics			
	Holiday, Other)			
1-460-0	Retail Sales:			\$0.00
	(Thrift Shop, Pet Supplies, etc.)			
	TOTAL FUNDRAISERS			\$0.00
	OTHER			
1-484-0	Interest Earned			\$0.00
1-486-0	Member Dues			\$0.00
1-488-0	Miscellaneous			\$0.00
	TOTAL OTHER			\$0.00
	GRAND TOTAL INCOME			\$290402.00

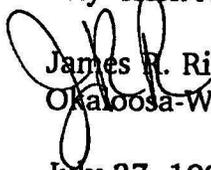


RECEIVED
7/30/93

MB

Okaloosa-Walton Community College MEMORANDUM

TO: Members, Cinco Bayou Town Council
Mayor Charles Laginess
City Clerk Al Borchek

FROM:  James R. Richburg, President
Okaloosa-Walton Community College

DATE: July 27, 1993

SUBJECT: Financial Support for the Northwest Florida Symphony Orchestra

During 1992-93, the Northwest Florida Symphony Orchestra at Okaloosa-Walton Community College performed ten concerts and made a major contribution to our area in terms of cultural and fine arts opportunities. Ten NFSO concerts are currently scheduled for the 1993-94 college year.

The Northwest Florida Symphony Orchestra is composed of musicians from communities throughout the two-county area. The NFSO rehearses at the OWCC/UWF Joint Center in Fort Walton Beach and performs concerts which contain a variety of music. Attached is an NFSO mission statement, a listing of the orchestra's upcoming 1993-94 performances, and a chart of revenue and expenditures for the orchestra.

Financial support for the Northwest Florida Symphony Orchestra would be sincerely appreciated and would go a long way toward meeting the orchestra's required annual funding. Please make this request an agenda item for the Council's budget considerations. If you would like a representative of our college administration to attend, please let me know.

Thank you again for your consideration.

JRR:bt

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