

**BUDGET WORKSHOP
MEETING MINUTES
TOWN OF CINCO BAYOU
August 15, 2013, 5:30 p.m.**

Mayor Farley opened the fy2013/2014 Budget Workshop at 5:30 p.m.

ROLL CALL:

MAYOR FARLEY	COUNCILWOMAN HOOD
MAYOR PRO-TEM CHUBB	COUNCILMAN MYERS (ABSENT)
COUNCILMAN BRATTON	COUNCILMAN SEIVERS

Also present were Town Manager Nell Dykes and Deputy Clerk Linda Barringer

ACTION ITEMS:

1. Mayor Farley opened the discussion of the 2013/2014 Budget Workshop asking if anyone had any questions to the Revenue items. There was no discussion.
2. It was the consensus of the council to increase payroll by the COLA (Cost of Living Allowance) for 2013 at 1.7 percent.
3. Council would like Jeff McInnis to look into changing the Charter of the cost of Election term to 3-4 year term as to reduce item: 519.491 Election Expense
4. It was the consensus of the council to decrease \$500.00: 519.461: Repair and Maintenance other: to \$500.00
5. It was the consensus of the council to decrease \$3,500.00: 519.620: Capital improvements: to \$5,000
6. It was the consensus of the council to increase \$2,500.00: 574.490 Special Events for Banners to \$6,200.00

DATES TO REMEMBER:

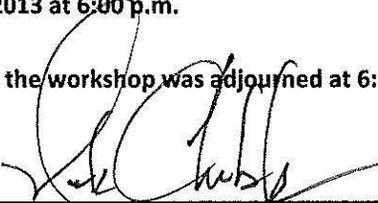
County Commission Meeting, August 20, 2013 6:00 p.m. at the Water and Sewer Building.

Town Hall will be closed in remembrance of Labor Day, September 2, 2013.

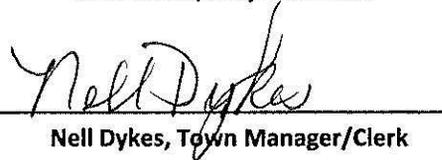
Regular Council Meeting: September 12, 2013 at 6:00 p.m.

Adjourn: There being no further business the workshop was adjourned at 6:18

ATTEST:



Nick Chubb, Mayor Pro-tem



Nell Dykes, Town Manager/Clerk

