

MEETING MINUTES
FY 2015/2016 BUDGET WORKSHOP
FY 2015/2016 CRA BUDGET WORKSHOP
AUGUST 18, 2015 ♦ 5:30 PM

MAYOR HOOD CALLED TO ORDER THE BUDGET WORKSHOP

ROLL CALL:

MAYOR JEAN HOOD
COUNCILMAN DRIVER
COUNCILMAN ANDREWS

COUNCILMAN CHUBB
COUNCILMAN KOCH
COUNCILMAN MYERS

Also present was Town Manager Keith Williams and Deputy Clerk Linda Barringer.

Discussion Items:

Town Manager Williams discussed the FY 2015/2016 Budget and possible 3% mileage or a 2.35% mileage rate.

It is the consensus of the Council to make the following line item adjustments:

- Increase the mileage rate to 3.00% to offset the cost of repairing Kelly Ave.
- 513.120 (SALARY & WAGES) Council consensus to table discussions on this item until next workshop.
- 519.310 (ENGINEER) approved the \$25,000 to create a Storm Water Master Plan
- 519.460 (REPAIR & MAINTENANCE) approved \$5,000. for repair of maintenance shed.
- 519.640 (MACHINERY & EQUIPMENT) approved \$5,000 for new maintenance trailer for hauling tree/shrub or building debris.
- 572.340 (OTHER CONTRACTUAL SERVICES) approved a 3% increase in lawn care service.

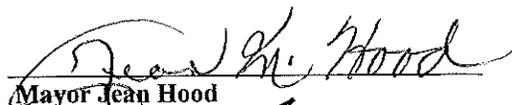
Town Manager Williams and the Council also reviewed the FY 2015/2016 CRA Budget
Councilman Chubb asked who were the dues and membership fees paid to? Manager Williams said he would find out and send out a separate email with the names of the organizations we contribution to.

DATES TO REMEMBER:

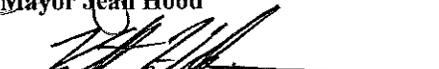
- Thursday, August 27, 2015, 5:30 p.m., FY 15/16 Budget workshop
- Thursday, September 10, 2015, 5:30 p.m. 1st. Public Hearing for Resolutions 15-02, 15-03, 15-04, FY 15/16 Millage and Budget and the FY 15/16 CRA Budget.
Followed by the Regular Council Meeting at 6:00 p.m.
- Thursday, September 17, 2015, 5:30 p.m., 2nd Public Hearing, Resolutions 15-02, 15-03, 15-04, FY 15/16 Millage and Budget and the FY 15/16 CRA Budget.

Adjourn After no further business the workshop ended at 7:26 p.m.





Mayor Jean Hood



Keith Williams, Town Manager/Clerk