

MEETING MINUTES
FY 2015/2016 BUDGET WORKSHOP
FY 2015/2016 CRA BUDGET WORKSHOP
AUGUST 27, 2015 ♦ 5:30 PM

MAYOR HOOD CALLED TO ORDER THE BUDGET WORKSHOP

ROLL CALL:

MAYOR JEAN HOOD
COUNCILMAN DRIVER
COUNCILMAN ANDREWS

COUNCILMAN CHUBB
COUNCILMAN KOCH
COUNCILMAN MYERS

Also present were Town Manager Keith Williams and Town Deputy Clerk Linda Barringer.

Discussion Items

Town Manager Williams reviewed the 2nd Draft of the FY 2015/2016 Budget, and the CRA FY 2015/2016 Budget with the Council.

513.120 (Salary & Wages) increase 3% for a total amount \$99,395.00 + \$3,000 PT = \$102,395
513.210 (Employee Bonus) increase the amount to \$1,500
518.360 (Retirement Benefit) decreased to \$3,033
541.462 (Repave Kelly Ave.) adding this line item to the Budget \$31,000
580.990 (Contingency Fund) decreasing to \$30,873

Councilman Myers made a motion to approve a 3% increase in Salary for the employees and an increase in the Employee Bonus to \$1,500. Councilman Andrews seconded the motion. Motion was unanimous.

COUNCILMAN CHUBB	Y	COUNCILMAN KOCH	Y
COUNCILMAN DRIVER	Y	COUNCILMAN MYERS	Y
COUNCILMAN ANDREWS	Y		

Councilman Koch made a motion to approve the CRA Budget, Councilman Myers seconded the motion. Roll Call was taken.

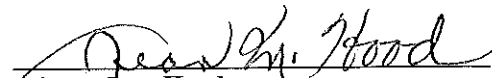
COUNCILMAN CHUBB	Y	COUNCILMAN KOCH	Y
COUNCILMAN DRIVER	Y	COUNCILMAN MYERS	Y
COUNCILMAN ANDREWS	Y		

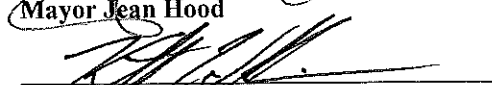
DATES TO REMEMBER:

Monday, September 7, 2015, Town Hall closed in observance of the Labor Day Holiday
Thursday, September 10, 2015, 5:45 p.m. 1st. Public Hearing for FY 15/16 Millage and Budget
5:50 p.m. 1st Public Hearing for FY 15/16 CRA Budget.
6:00 p.m. Regular Council Meeting
Thursday, September 17, 2015, 5:30 p.m., 2nd Public Hearing for FY 15/16 Millage and Budget,
2nd Public Hearing for FY 15/16 CRA Budget
Resolutions 15-02, 15-03, 15-04,

Adjourn: After no further business the meeting adjourned at 5:50 p.m.

ATTEST:



Mayor Jean Hood


Keith Williams, Town Manager/Clerk

