

TOWN OF CINCO BAYOU
SPECIAL COUNCIL MEETING
SEPTEMBER 9, 1987

Mayor Laginess called the Special Council Meeting to order at 6:01 PM.

SILENT PRAYER

PLEDGE OF ALLEGIANCE TO THE FLAG

ROLLCALL Present: Mayor Laginess
Councilman Davis
Councilwoman Dumka
Councilman Gage
Councilman Skelly

Absent: Councilwoman Buchanan

Also Present: Attorney Brown Secretary Kelley
Phil Wood

PUBLIC HEARING - Ad Valorem Tax Millage Rate and General Operating Budget for the Fiscal Year Ending September 30, 1988. (Only one person was present in the audience) Mayor Laginess opened the discussion by asking if there were any questions or comments on the proposed ad valorem tax millage rate and the FY 1988 General Operating Budget. There were no comments or questions.

PUBLIC HEARING - ORDINANCE NO. 115 - An Ordinance amending Chapter 2, Code of Ordinances, establishing a two (2) year term of office for the Mayor. Attorney Brown read the ordinance by title only. Councilman Skelly made a motion to accept the first reading of Ordinance No. 115, seconded by Councilman Gage. The motion was unanimously approved.

PUBLIC HEARING - ORDINANCE NO. 116 - An Ordinance granting an exclusive franchise to CENTEL (Central Telephone Company of Florida) for a period of 20 years. Councilman Davis made a motion to accept the first reading of Ordinance No. 116, seconded by Councilman Gage. The motion was unanimously approved.

The Special Meeting was adjourned at 6:05 PM.

COUNCIL AS COMMITTEE MEETING

REGULAR BUSINESS

1. Minutes - August 12 & August 19, 1987 - Councilman Skelly made a motion to accept the minutes of August 8 & August 15, 1987 and to place this item on the Consent Agenda, seconded by Councilman Gage. The motion was unanimously approved.
2. Financial Report - August 1987 - Councilman Skelly made a motion to accept the Financial Report for August 1987 and to place this item on the Consent Agenda, seconded by Councilman Gage. The motion was unanimously approved.
3. Committee of 100 Funding Request - Following a short discussion concerning the benefit received by the businesses in the Town, Councilman Gage made a motion to approve continued membership in the Committee of 100 at \$250.00 and to place this item on the Consent Agenda, seconded by Councilman Davis. The motion was unanimously approved.
4. Ocean City Wright Fire Protection Contract - A copy of the proposed contract was not available for this meeting and therefore this item was tabled until next week's meeting.
5. Cinco Baptist Church Building Permit - Plans for the new church building have not been completed. This item was also tabled until next week's meeting.
6. Election Clerk & Inspectors - This item was tabled until next week's meeting.

COUNCILMEMBERS REPORTS/COMMENTS - None

PUBLIC REQUESTS WILL BE HEARD AT THIS TIME - None

COMMITTEE REPORTS

1. Administrative Committee - No Report
2. Finance & Budget Committee - No Report
3. Comprehensive Plan Committee - Councilman Gage advised the Council that the Intergovernmental Coordination element had been received and asked each Councilmember obtain a copy and review it.

CORRESPONDENCE - None

TOWN MANAGER'S REPORT - None

MAYOR'S ANNOUNCEMENTS - The Mayor reminded the Council that the next meeting would be on Tuesday, September 15, 1987 at 6 PM in the Town Hall.

There being no further business, the meeting adjourned at 6:22 PM.


Mayor

Attest:


Town Manager/Clerk

NOTE: A mechanical recording has been made of the foregoing proceedings of which these minutes are a part and is on file in the Office of the Town Manager/Clerk.

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CERTIFICATION OF TAXABLE VALUE

OKALOOSA

County, Florida

TO CB CINCO BAYOU
(Name of Taxing Authority)

(1) Current Year Taxable Value of Real Property for Operating Purposes	\$	<u>15,273,422</u>
(2) Current Year Taxable Value of Personal Property for Operating Purposes	\$	<u>2,048,796</u>
(3) Current Year Taxable Value of Centrally Assessed Property for Operating Purposes	\$	<u>0</u>
(4) Current Year Gross Taxable Value for Operating Purposes (1) + (2) + (3)	\$	<u>17,322,218</u>
(5) Current Year Net New Taxable Value (New Construction + Additions + Annexations — Deletions)	\$	<u>607,515</u>
(6) Current Year Adjusted Taxable Value (4) — (5)	\$	<u>16,714,703</u>
(7) Prior Year Gross Taxable Value (From Prior Year DR-403)	\$	<u>16,358,222</u>

I do hereby certify the values shown herein to be correct to the best of my knowledge and belief. Witness my hand and official signature at CRESTVIEW, Florida this the 27 TH

day of JUNE, 19 87

SEE INSTRUCTIONS ON REVERSE SIDE

Howard E. Hillman, RFA
Property Appraiser

(8) Prior Year Millage Levy	\$	<u>2.89</u>	per \$1,000
(9) Prior Year Ad Valorem Proceeds (7) x (8)	\$	<u>47,275.26</u>	
(10) Current Year Rolled-Back Rate (9) ÷ (6)	\$	<u>2.828</u>	per \$1,000
(11) Current Year Proposed Millage Rate	\$	<u>2.828</u>	per \$1,000
FOR SPECIAL DISTRICTS ONLY: CHECK THE APPROPRIATE BOX <input type="checkbox"/> Independent <input type="checkbox"/> Dependent.			
DEPENDENT SPECIAL DISTRICT MILLAGES should be included in the aggregate millage rate below.			
<small>STOP HERE!! If participating for the first time in the local government half-cent sales tax, skip lines (12) thru (15) and complete Form DR-420, Part II. Also, skip lines (12) thru (14) for dependent districts and independent special districts.</small>			
(12) Current Year Aggregate Rolled-Back Rate: (See Taxing Authority's Instructions, paragraph F)	\$	<u>2.828</u>	per \$1,000
(13) Current Year Aggregate "Rolled-Back Taxes": (4) x (12)	\$	<u>48,987.23</u>	
(14) Current Year Proposed Aggregate Millage Rate	\$	<u>2.828</u>	per \$1,000
(15) Current Year Proposed Rate as a Percent of Rolled-Back Rate: [(11) ÷ (10)] x 100 when aggregate is not applicable [(14) ÷ (12)] x 100 when aggregate is applicable	\$	<u>100</u>	%
(16) Current Year Voted Debt Service Millage Levy	\$	<u>0</u>	per \$1,000

Day, Time and Place of the first public budget hearing Wednesday, September 9, 1987 at 6:00 PM in the
Cinco Bayou Town Hall, 35 Kelly Avenue, Cinco Bayou, Florida

I do hereby certify the millages shown herein to be correct to the best of my knowledge and belief. Witness my hand and official signature at

Town of Cinco Bayou, Florida this the 20th
day of July, 19 87

CHARLES R. LAGINESS, Mayor
Print or Type Name of Chief Operating Officer
35 Kelly Avenue (Cinco Bayou)
Et WaltOn Beach, Florida 32548
Official Address or P.O. Box

Charles R. Laginess
Signature
(904) 244-2712
Telephone Number

<u>ACCT #</u>	<u>EXPENDITURES</u>	<u>AMOUNT</u>
<u>PUBLIC SAFETY</u>		
52100	Law Enforcement (\$ 1,155.00/month - American Security)	13,860.00
52210	Fire Control - Contract with OC/WFD	29,325.00
<u>TRANSPORTATION: ROADS, STREETS AND SIDEWALKS</u>		
54112	Salaries & Wages	\$ 2,600.00
54143	Utility Service (\$ 4,400.00 - Street Lights) (\$ 600.00 - Traffic Lights) (\$ 500.00 - Christmas Lights)	5,500.00
54146	Repairs and Maintenance	\$ 6,000.00
54152	Operating Supplies	500.00
54153	Materials and Supplies	500.00
54163	Capital Improvements	0
<u>RECREATION AND CULTURE: PARKS</u>		
57212	Salaries and Wages	6,500.00
57243	Utilities (\$ 600.00 - Electricity) (\$ 150.00 - Water) (\$ 150.00 - Rubbish/Trash Pick-up)	900.00
57246	Repairs and Maintenance	500.00
57252	Operating Supplies	500.00
57264	Capital Outlay	0
57400	Special Events (\$ 300.00 - Town Picnics) (\$ 300.00 - Miscellaneous)	600.00
	<u>TOTAL</u>	<u>\$ 143,940.00</u>

<u>ACCT #</u>	<u>EXPENDITURES</u>	<u>AMOUNT</u>
51945	Insurance (\$ 2,100.00 - Liability) (\$ 675.00 - Auto) (\$ 100.00 - Clerk's Bond)	\$ 2,875.00
51946	Repairs & Maintenance - Town Hall (\$ 450.00 - Copier Maintenance Agreement) (\$ 82.00 - Recorder Maintenance Agreement) (\$ 250.00 - Computer Maintenance Agreement) (\$ 218.00 - Miscellaneous)	1,000.00
51949	Other Current Charges (\$ 600.00 - Legal Ads) (\$ 850.00 - Install & Remove Christmas Decorations) (\$ 300.00 - Storage of Christmas Decorations) (\$ 250.00 - Miscellaneous)	2,000.00
51951	Office Supplies (\$ 550.00 - Copier paper) (\$ 200.00 - Copier Supplies) (\$ 250.00 - Computer Supplies) (\$ 800.00 - Miscellaneous)	1,800.00
51952	Operating Supplies (\$ 600.00 - Gasoline) (\$ 400.00 - Truck Maintenance/Parts) (\$ 400.00 - Equipment Maintenance/Parts) (\$ 600.00 - Uniforms)	2,000.00
51954	Books, Publications, Subscriptions and Memberships (\$ 250.00 - Committee of 100) (\$ 150.00 - Florida League of Cities) (\$ 150.00 - Chamber of Commerce) (\$ 75.00 - Sunshine Law Booklets) (\$ 50.00 - Okaloosa League of Cities) (\$ 35.00 - FL City & County Mgr Assoc) (\$ 35.00 - Panhandle League of Cities) (\$ 25.00 - FL Assoc of City Clerks) (\$ 200.00 - Miscellaneous)	970.00
51964	Capital Outlay	0
51982	Aid to Private Organizations	400.00
51991	CENDEL Repayment	4,600.00

TOWN OF CINCO BAYOU
ESTIMATED EXPENDITURES
FYE 1988
(Oct 87 to Sept 88)

ACCT #	EXPENDITURE	AMOUNT
<u>GENERAL GOVERNMENT SERVICE</u>		
51312	Salaries and Wages (\$ 24,000.00 - Town Clerk) (\$ 9,360.00 - Typist/Receptionist) (\$ 1,300.00 - Maintenance Man) (\$ 1,000.00 - Extra Hire)	\$ 35,660.00
51323	Hospital Tax	150.00
51324	Workmans Compensation Insurance	810.00
51332	Accounting and Auditing	4,000.00
51431	Legal Counsel - Professional Services (\$ 3,000.00 - Retainer @ \$250.00/mo) (\$ 3,000.00 - Legal Fee)	6,000.00
51931	Professional Services - Other (\$ 1,200.00 - Engineer Retainer) (\$ 1,300.00 - Engineering Services)	2,500.00
51934	Other Contractual Services (\$ 180.00 - Alarm Monitoring Service)	180.00
51940	Travel and Per Diem (\$ 4,000.00 - Convention & Meetings) (\$ 4,200.00 - Mayor & Council Expenses) Mayor - \$100.00/mo Council - \$50.00/mo	8,200.00
51941	Communications Services (\$ 960.00 - Town Hall) (\$ 150.00 - Election Clerks) (\$ 150.00 - Voting Machines)	1,260.00
51942	Transportation (\$ 300.00 - Postage) (\$ 150.00 - Freight)	450.00
51943	Utility Services (Town Hall) (\$ 1,600.00 - Electricity) (\$ 50.00 - Garbage) (\$ 150.00 - Water & Sewer)	1,800.00

TOWN OF CINCO BAYOU
ANTICIPATED REVENUE
FYE 1988
(OCT 87 TO SEPT 88)

SOURCE		AMOUNT
Ad Valorem Taxes		\$ 46,537.00
Franchise Fees		19,150.00
Gulf Power	17,000.00	
Okaloosa Gas	1,250.00	
Warner Communications	900.00	
Utility Taxes		26,500.00
Gulf Power	16,000.00	
CENTEL	4,000.00	
Ft Walton Beach (Water)	2,500.00	
Okaloosa Gas	4,000.00	
Cinco Bayou Occupational License		6,400.00
State Shared Revenue		37,677.00
Cigarette Tax	1,500.00	
Revenue Sharing	21,977.00	
Mobile Home Licenses	200.00	
Alcoholic Beverage Licenses	900.00	
Local Govm't Half Cent Sales Tx	13,100.00	
County Shared Revenue		7,200.00
Occupational Licenses	200.00	
Municipal Fines	3,000.00	
One Cent Fuel Tax	4,000.00	
Other Miscellaneous Revenues		1,000.00
	<u>TOTAL REVENUE</u>	<u>\$ 144,464.00</u>

SALARIES & WAGES

TOWN CLERK	\$ 24,000.00
Annual Salary - 9% increase	
SECRETARY	\$ 9,360.00
\$ 4.40/Hr - 10% increase	
MAINTENANCE MAN	\$ 10,400.00
\$ 5.00/Hr - 7% increase	
EXTRA HIRE	\$ 1,000.00
TOTAL	\$ 44,760.00

SALARY & WAGE BREAKOUT BY ACCOUNT

TOWN CLERK	Acct # 51312	\$ 24,000.00
SECRETARY	Acct # 51312	9,360.00
MAINTENANCE	Acct # 51312	1,300.00
	Acct # 54112	2,600.00
	Acct # 57212	6,500.00
EXTRA HIRE	Acct # 51312	1,000.00

ACCOUNT TOTALS

51312	\$ 35,660.00
54112	2,600.00
57212	6,500.00

TOTAL SALARY & WAGE INCREASE OVER FYE 1987 - \$ 3,268.00 (7%)

ORDINANCE NO. 115

AN ORDINANCE OF THE TOWN OF CINCO BAYOU AMENDING CHAPTER 2, CODE OF ORDINANCES; ESTABLISHING A TWO (2) YEAR TERM OF OFFICE FOR THE MAYOR; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH AND PROVIDING AN EFFECTIVE DATE HEREOF.

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CINCO BAYOU, FLORIDA:

Section 1. Chapter 2, Code of Ordinances, Town of Cinco Bayou, Florida, is hereby amended to read as follows:

Section 2-25. Mayor's Term of Office. Effective November 1, 1987, the term of office for the Mayor will be two (2) years.

SECTION 2. SEVERABILITY. If any word, sentence, phrase, clause, section or portion of this ordinance shall be held invalid or unconstitutional by a court of competent jurisdiction, such portion or word shall be deemed a separate and independent provision and such holding shall not affect the validity of the remaining portions thereof.

SECTION 3. REPEAL OF CONFLICTING ORDINANCES AND RESOLUTIONS. All ordinances and resolutions of the governing body in conflict herewith are repealed.

SECTION 4. EFFECTIVE DATE. This ordinance shall become effective immediately upon its final passage and adoption.

Adopted this ____ day of _____, 1987.

APPROVED:

Mayor

ATTEST:

Town Manager/Clerk

ORDINANCE NO. 116

AN ORDINANCE GRANTING A FRANCHISE TO CENTRAL TELEPHONE COMPANY OF FLORIDA, A CORPORATION, ITS SUCCESSORS AND ASSIGNS, TO USE THE PUBLIC STREETS, LANES, ALLEYS AND OTHER PUBLIC PLACES OF THE TOWN OF CINCO BAYOU, FLORIDA FOR THE PURPOSE OF ERECTING, MAINTAINING AND OPERATING LINES OF A TELEPHONE SYSTEM THEREON AND THEREUNDER AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CINCO BAYOU, FLORIDA:

Section I. TERM & TERMINATION. Permission and authority are hereby granted to Central Telephone Company of Florida, its successors and assigns, hereinafter called the Company, a corporation created and existing under and by virtue of the laws of the state, upon the terms and subject to the conditions of this ordinance, to construct, erect, renew, repair, maintain and operate in, upon, along, across, under and over public ways of the municipality for the purpose of providing telephone communication services to the residents of Cinco Bayou of a quality commensurate with the Public Service Commission regulations. This franchise herein granted is an exclusive franchise. The terms of the franchise is for a period of twenty (20) years from and after November 1, 1987 (and thereafter until terminated as hereinafter provided.) The Municipality reserves the right to terminate the franchise for breach of the terms of the franchise by the Company.

Section II. RELOCATION AT COMPANY EXPENSE. The Company agrees that in all cases (except as hereinafter expressly otherwise provided) where the municipality shall change the grade or width of any street, alley, or other public way, the Company will promptly and at its own expense, unless otherwise by ordinance provided, change or move its structures so as to conform thereto, and further agrees to restore any and all public rights-of-way disturbed by the Company, to their original condition. The Company further agrees that it will, in advance of any paving or repaving of any street, alley or other public way, and upon reasonable notice thereof, install and construct, at its own expense, all conduit, vaults and manholes reasonably necessary for its future use in said street, alley, or other public way, so as to prevent, so far as possible, the disturbance by the Company of any pavement. The Company further agrees that all work outlined in this section will conform to the Southern Standard Building and Electrical Codes (as applicable.)

Section III. RESTORATION AFTER CONSTRUCTION. When any opening is made or work done in, on or under any street, alley, viaduct, elevated roadway, bridge or other public way, for any purpose

whatsoever by the Company, said street, alley viaduct, elevated roadway, bridge or other public way shall be restored as promptly as possible to its original condition. Further, if required by the municipality, the Company will post a Blanket Permit Highway Bond in an amount mutually agreeable to the Company and the municipality.

Section IV. HOLD HARMLESS CLAUSE. The Company shall indemnify and save harmless the municipality from any and all damages, judgements, costs and expenses of every kind, which may arise or result by reason of or in consequence of the acts or neglect of the Company, its agents or servants to fully comply with the provisions of this ordinance, and will save and keep harmless the municipality from any and all damages, judgements, costs and expenses caused by, or incident to, or in any manner resulting from, the erection of such poles, the laying of such conduit, and the stringing, construction and operating of said cables, anchors, wires, and electrical conductors, vaults, laterals, fixtures and equipment, and maintenance thereof, provided prompt notice in writing of all claims for such damages, cost and expenses, and reasonable opportunity to defend against the same are given the Company by the municipality, together with all information thereon in its possession.

The Company agrees to carry liability insurance on all of its equipment, structures, hardware, etc., in the amount of at least \$1,000,000.00 per incident.

Section V. FRANCHISE FEE. The permission and authority herein granted is without the levy of a franchise fee. In so doing, the Town Council reserves the right to levy a franchise fee if determined necessary during periodic reviews as set forth in Section X.

Section VI. CHANGES IN FEES. Nothing contained in this ordinance shall be construed or taken as preventing the municipality whenever it shall be empowered by law to do so, from establishing, fixing, prescribing or regulating, any instruments, facilities or equipment, or regulating and controlling the plant, facilities, extensions, additions, betterments, equipment, appliances, services, rules, regulations, methods or practices.

Section VII. COLLECTION PROVISION. The Company hereby agrees to collect any and all franchise fees and may be required by this ordinance.

Section VIII. DEFAULT CLAUSE. In the event that the Company shall default in the observance or performance of any or more of the agreements, duties or obligations imposed upon it by any of the provisions or conditions of this ordinance, and if any such default or defaults shall continue for a period of six months (exclusive of all times during which the Company may be delayed

or interfered with, without its connivance, by unavoidable accidents, act of God or the public enemy, labor strikes or the orders or judgements of any commission or court entered in any suit or proceeding brought without its connivance) after written notice thereof to the Company from the municipality stating the alleged default on the part of the Company, then and in each and every such case the municipality in addition to all other rights and remedies allowed by law, shall be entitled to terminate the grant made to the Company under this ordinance.

Section IX. ANNEXATION PROVISION. The Company hereby agrees to provide service to any and all areas that may be annexed by the Town of Cinco Bayou. Service to all annexed areas should be available within six months of notification that a specified area has been annexed and is ready for service. If an area annexed is already being served by the Company, the Company will begin to collect all applicable franchise fees (as provided herein), within 60 days of notification. Any and all annexed areas will fall under the same terms and conditions of this ordinance as the current areas now located within the Municipality. The Municipality agrees to notify the Company of the names and addresses of the residents in newly annexed areas, within 30 days of the date of the annexation.

Section X. PERIODIC REVIEW PROVISIONS. The Company and the Municipality agree to meet through their designated representatives at five year intervals beginning with the fifth anniversary of the acceptance by the Company of this franchise, for the purpose of reviewing the provisions of this franchise in light of any technological or other pertinent changes which may have occurred since the granting of this franchise. In the event of any such change which impairs the fundamental purpose of this franchise, the parties agree to negotiate in good faith an appropriate modification of the franchise.

Section XI. FORCE OF ORDINANCE. This ordinance shall be in full force and effect from and after its passage and adoption, upon receipt of the Company's unconditional written acceptance thereof by the Town Manager/Clerk within thirty days after approval of this ordinance.

Section XII. SEVERABILITY. If any word, sentence, phrase, clause, section or portion of this ordinance shall be held invalid or unconstitutional by a court of competent jurisdiction, such portion or words shall be deemed a separate and independent provision and such holding shall not effect the validity of the remaining portions thereof.

Section XIII. REPEAL OF CONFLICTING ORDINANCES AND RESOLUTIONS. All ordinances and resolutions of the governing body in conflict herewith are hereby repealed.

Section XIV. EFFECTIVE DATE. This ordinance shall become effective immediately upon its passage and adoption and establishes an effective date for the franchise of November 1, 1987.

ADOPTED THIS ____ DAY OF _____.

Mayor

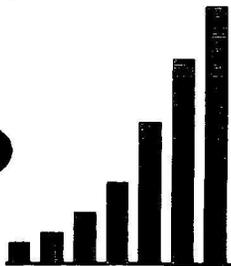
ATTEST:

Town Manager/Clerk

Central Telephone Company of Florida: _____

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8/3/87
ASB

THE COMMITTEE OF 100/OKALOOSA COUNTY, FLORIDA, INC.
81 Beal Parkway S.E., Suite 12 ■ Fort Walton Beach, FL 32548 ■ (904) 243-5812



July 31, 1987

Honorable Mayor and Town Council
Town of Cinco Bayou
35 Kelly Avenue
Fort Walton Beach FL 32548

RE: FY 1988 Budget Request

Dear Mayor Laginess and Council Members:

The Committee of 100 is hereby submitting its FY 1988 request for funds in the amount of \$250.00, pursuant to the attached program budget. We are pleased that the private sector commitment to economic development activities has grown to the extent that it is not necessary to seek an increase in the level of support for 1988.

The response to our programs this year has been very positive: we have received several strong leads on prospects from the Florida Department of Commerce, from "walk-in" traffic, and from our marketing and recruiting efforts. Several serious prospects conducted site inspections during 1987.

The Committee is justifiably proud of its many accomplishments the past year and we look forward to the opportunity to brief the Cinco Bayou Town Council during your budget workshops on the status of industry recruitment initiatives in Okaloosa County.

Please contact our Director, Donna Olson, concerning the date and time you would like us to discuss our budget or if you require any additional information regarding our submission.

Sincerely,

John L. Scott
President

JLS/cc

10/8/87
5347

THE COMMITTEE OF 100/OKALOOSA COUNTY, FLORIDA, INC.
81 Beal Parkway S.E., Suite 12 ■ Fort Walton Beach, FL 32548 ■ (904) 243-5812

FY 88 PROGRAM BUDGET

1988 INCOME

MEMBERSHIP DUES		\$ 100,000.00
PRIVATE INDUSTRY COUNCIL	Economic Development Proposal	15,000.00
LOCAL GOVERNMENT:		
Okaloosa County		35,000.00
Municipalities		20,000.00
	TOTAL	\$ 170,000.00

1988 EXPENDITURES

COMPENSATION	Executive Director, Admin. Asst.	\$ 47,000.00
FRINGE BENEFITS	Hospitalization, etc.	5,000.00
PAYROLL TAXES		3,500.00
BUSINESS EXPENSES	Prospect expenses/auto/travel, etc.	5,000.00
OFFICE SUPPLIES/EQUIPMENT	Copier/postage meter (\$2,500) Equipment purchase (2,000) Computer/software (6,000) General office supplies (4,000)	14,500.00
TELEPHONE & POSTAGE	Telephone (\$2,400); Postage (\$2,400)	4,800.00
MARKETING	Direct Mail; one-on-one; trade press; economic development media; Okaloosa County brochure, etc.	52,500.00
DUES/PUBLICATIONS	Dues/subscriptions/education	3,000.00
INSURANCE	Worker's Comp./liability/etc.	1,500.00
AUDIT & TAX PREPARATION		3,000.00
RENT & UTILITIES		7,050.00
DATA/DEMOGRAPHICS/ STUDIES	Compile/Update all demographics Studies/Inventories	15,000.00
PRINTING	Prospect recruiting tools	6,000.00
CONTINGENCIES		2,000.00
	TOTAL	\$ 170,000.00

(Budget does not include proposed Economic Development Administration Technical Assistance grant which will be used solely to fund development of Flexible Manufacturing System (FMS) project).

TOWN OF CINCO BAYOU
1987 ELECTION SCHEDULE

AUGUST 25 PUBLISH ELECTION AD W/REGISTRATION DEADLINE
AUGUST 28 LAST DAY TO RESIGN-TO-RUN FOR ELECTIVE OFFICE
SEPTEMBER 4 LAST DAY TO REGISTER TO VOTE IN TOWN ELECTION
SEPTEMBER 8 CANDIDATE QUALIFYING PERIOD OPENS AT 8 AM
SEPTEMBER 16 COUNCIL APPOINTS CLERK AND 2 INSPECTORS
SEPTEMBER 22 CANDIDATE QUALIFYING PERIOD CLOSES AT 12 NOON
OCTOBER 6 TOWN ELECTION - POLLS AT TOWN HALL 7AM TO 7PM
NOVEMBER 1 NEWLY ELECTED OFFICIALS TAKE OFFICE (OATH OF OFFICE
CEREMONY TO BE HELD IN TOWN HALL ON NOVEMBER 2

A MAYOR AND TWO COUNCILMEMBERS ARE TO BE ELECTED.