MINUTES OF SPECIAL MEETING
TOWN COUNCIL

SEPTEMBER 17, 1980

The Special Meeting of the Town of Cinco Bayou Town Council was called to order by Mayor Pro Tem Usrey at 5:00 P.M.

ROLL CALL:	Present:	Councilman Johnston	Councilman Peek
		Councilman Davis	Mayor Pro Tem Usrey
	Also Present:	Town Clerk Borchik	Steve Chew - PGDN
	Absent:	Mayor Balsley	Councilman Perry

Mayor Pro Tem Usrey called the meeting to order and stated the purpose of the meeting being twofold, first to give the public an opportunity to voice their views on the proposed budget, and second, to provide the public with an opportunity to suggest possible uses for Federal Revenue Sharing Funds. With the exception of the Council members, there were no residents from the Town present. There will be a second opportunity for public inputs to the budget at the scheduled meeting next Wednesday, September 24, 1980 at 5:00 P.M. Mr. Peek then proceeded with an item by item review of the proposed tentative operating budget with the Council recommending and making several changes. Clerk Borchik was directed to incorporate the changes and prepare corrected copies for the September 24 meeting. The meeting adjourned at 5:45 P.M.

Max Usrey
MAYOR PRO TEM

ATTEST:

Albert S Borchik Jr
TOWN CLERK

Council Members in the Dark on Ad Valorem Taxes

Cinco Bayou Council Mulls 1980-81 Budget in Face of Cuts

By STEVE CHIEV
Daily News Staff Writer

The Cinco Bayou Town Council Wednesday hashed over the town's proposed budget for fiscal year 1980-81 in the face of expected decreases in federal revenue sharing and without knowing what ad valorem taxes will be.

Councilmen Phil Johnston, Winfield Davis, Harold Peek and Max Usrey met with Town Clerk Al Borchik at a 5 p.m. public hearing to mull the town's proposed operating budget and the proposed use of federal revenue sharing funds to be included in the anticipated $150,146 budget.

Because of a homestead exemption measure that will appear on the Nov. 4 ballot, town officials — like those in other local municipalities — will not know the millage rate until after the election.

Borchik said for that reason the budget includes the same amount of revenues expected from ad valorem taxes as the town now collects. That sum stands at $37,200 annually.

But a note attached to the proposed budget said that an expected increased assessment for the K-mart department store should offset any loss of ad valorem taxes brought about by the homestead issue.

Borchik said, however, that the town probably will see a decrease in federal and state revenue sharing funds.

Borchik said that as a result of a drop in the town's population, the town expects only about $4,500 in federal revenue sharing funds. The budget also includes $21,500 in expected state revenue sharing funds, but that figure could be less.

Borchik said Wednesday that all federal revenue sharing funds the town receives will be used for fire protection, a service now provided by Fort Walton Beach.

Other expected revenues include $10,500 in franchise fees from Gulf Power Co., $1,650 from Centel Telephone Co., and about $15,500 in utility services taxes from both firms.

Another $9,500 in anticipated revenues will come from interest on certificates of deposits and savings in two local banks, while surplus funds will contribute $21,428 to the expected revenues.

The major projected expenditure in the budget is $16,500 for installing 3,300 feet of sidewalk at $5 per foot.

Other major expected expenditures include $10,710 for contractual services for the town's sewer system and $10,000 for a sewer filter system.

Estimated expenditures also include $16,000 in salaries for three town employees, $7,000 in legal fees, $3,600 in repayment to Centel Telephone and $6,000 for accounting and engineering services.

Another $4,950 in capital outlay is anticipated for improvements in two town parks.

The council will meet next Wednesday at 5 p.m. and is expected to approve the tentative budget then, Borchik said.

Leg:9621

TOWN OF CINCO BAYOU
NOTICE OF ELECTION

IN ACCORDANCE WITH THE ORDINANCE MADE AND PROVIDED, AN ELECTION WILL BE HELD ON TUESDAY, OCTOBER 7, 1980, IN THE TOWN OF CINCO BAYOU, FLORIDA, TO ELECT A MAYOR FOR THE TERM OF ONE YEAR; AND TWO COUNCIL MEMBERS FOR THE TERM OF TWO YEARS. SUCH ELECTION SHALL BE HELD AT THE TOWN HALL LOCATED ON KELLY AVENUE, CINCO BAYOU, FLORIDA, FROM 7 A.M. TO 7 P.M.

ALL PERSONS DESIRING TO VOTE IN THIS ELECTION MUST BE REGISTERED ON THE VOTER REGISTRATION BOOKS MAINTAINED BY THE COUNTY SUPERVISOR OF ELECTIONS.

NOMINATING PETITIONS FOR CANDIDATES DESIRING TO APPEAR ON THE BALLOT MUST BE FILED WITH THE TOWN CLERK PRIOR TO 12:00 O'CLOCK NOON, SEPTEMBER 23, 1980.

ALBERT S. BORCHIK, JR.
TOWN CLERK

Sept. 9, 16, 23, 30, 1980