

TOWN OF CINCO BAYOU  
SPECIAL MEETING  
SEPTEMBER 29, 1983

The Special Meeting of the Town of Cinco Bayou Town Council was called to order by Mayor Usrey at 7:02 P.M.

SILENT PRAYER

PLEDGE OF ALLEGIANCE TO THE FLAG

Mayor Usrey requested the Clerk call the roll.

ROLL CALL

Present: Mayor Usrey  
Councilman Davis  
Councilman Johnston  
Councilwoman Kelley  
Councilman Laginess  
Councilman Perry

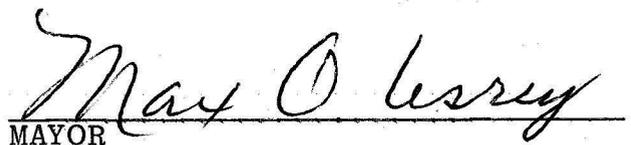
Also Present: Clerk Borchik  
Secretary Knox

REGULAR BUSINESS

1. PUBLIC HEARING - Final Ad Valorem Tax Millage Rate, Operating Budget and Capital Improvements Budget for the fiscal year ending September 30, 1984. Ordinance No. 87 and Resolution No. 83-7.

There were no town residents or business persons present. Mayor Usrey read Ordinance 87 by title only. Councilman Davis moved to adopt Ordinance 87, amending Section 14-1, Code of Ordinances, providing for a tax millage of 3.0 mils upon all real and tangible personal property located in the Town of Cinco Bayou, Florida seconded by Councilwoman Kelley. The motion passed unanimously on a roll call vote. Mayor Usrey then read Resolution 83-7 by title only. Councilman Perry moved to adopt Resolution 83-7, adopting the final Operating Budget and Capital Improvements Budget for the Town of Cinco Bayou, Florida, for the fiscal year October 1, 1983 - September 30, 1984. The motion passed unanimously on a roll call vote.

There being no further business, the meeting was adjourned at 7:07 P.M.

  
MAYOR

Attest:

  
TOWN CLERK

NOTE: A mechanical recording has been made of the foregoing proceedings of which these minutes are a part, and is on file in the office of the Town Clerk.

TOWN OF CINCO BAYOU  
 ANTICIPATED REVENUE  
 FYE 1984  
 (OCT 83 to SEPT 84)

<u>SOURCE</u>	<u>AMOUNT</u>
Ad Valorem Taxes	\$ 32,600.00
<u>Gulf Power Company</u>	
Franchise Fee	16,000.00
Utility Service Tax	13,000.00
<u>Centel</u>	
Franchise Fee	2,000.00
Utility Service Tax	7,000.00
<u>Okaloosa County Gas District</u>	
Franchise Fee	1,300.00
Utility Service Tax	3,500.00
Warner Cable - Franchise Fee	400.00
FWB (Water) Utility Service Tax	2,400.00
Cinco Bayou Occupational License	6,500.00
Federal Revenue Sharing	5,000.00
<u>State Shared Revenue</u>	
Cigarette Tax	850.00
Revenue Sharing	21,997.00
Mobile Home Licenses	100.00
Alcoholic Beverage Licenses	478.00
Local Govm't Half-Cent Sales Tax	5,200.00
Occupational Licenses - Okaloosa County	100.00
Road and Bridge Tax - Okaloosa County	2,000.00
Municipal Fines	1,500.00
Barnett Bank (Interest on MMA & CDs)	7,500.00
1st Mutual (Interest on MMA & CDs)	4,500.00
Other Misc Revenues	500.00
TOTAL	\$ 134,425.00

TOWN OF CINCO BAYOU  
ESTIMATED EXPENDITURES  
FYE 1984  
(Oct 83 to Sept 84)

<u>ACCT#</u>	<u>EXPENDITURES</u>	<u>AMOUNT</u>
20310	CENTEL Repayment (12 months @\$300.00 per month)	\$ 3,600.00
<u>GENERAL GOVERNMENT SERVICE</u>		
51312	Salaries and Wages (\$ 17,545.00 - Town Clerk) (\$ 8,006.00 - Secretary) (\$ 2,243.00 - Maintenance Man) (\$ 960.00 - Extra Hire)	28,754.00
51332	Accounting and Auditing	3,200.00
51431	Legal Counsel - Professional Services (\$2,400.00 - Retainer @\$200.00 per Month) (\$2,600.00 - Legal Fees)	5,000.00
51931	Professional Services - Other (\$2,000.00 Engineering Services)	2,000.00
51940	Travel and Per Diem (\$2,800.00 - Convention & Meeting Expenses) (\$4,200.00 - Mayor & Council Expenses) Mayor - \$ 100/month Council - \$ 50/month	7,000.00
51941	Communication Services (\$ 500.00 - Town Hall Phone) (\$ 100.00 - Election Clerks) (\$ 200.00 - Voting Machines)	800.00
51942	Transportation (Freight & Postage \$ 15/month)	180.00
51943	Utility Services (Town Hall) (\$ 1,635.00 - Electric) (\$ 50.00 - Garbage) (\$ 185.00 - Water & Sewer)	1,950.00
51945	Insurance	2,800.00
51946	Repairs & Maintenance - Town Hall	750.00
51949	Other Current Charges (\$ 200.00 - Legal Ads) (\$ 150.00 - Install, remove & store Christmas Decorations) (\$ 150.00 - Miscellaneous)	500.00
51951	Office Supplies	900.00

<u>ACCT #</u>	<u>EXPENDITURES</u>	
51952	Operating Supplies	\$ 1,850.00
	(\$ 900.00 - Gasoline)	
	(\$ 300.00 - Truck Maintenance/Parts)	
	(\$ 300.00 - Mower/Equipment/Maintenance)	
	(\$ 350.00 - Miscellaneous)	
51954	Books, Publications, Subscriptions and Memberships	1,150.00
	(\$ 250.00 - Committee of 100)	
	(\$ 125.00 - Chamber of Commerce)	
	(\$ 150.00 - FLOC)	
	(\$ 25.00 - OLOC)	
	(\$ 150.00 - Miscellaneous)	
	(\$ 120.00 - Newspaper)	
	(\$ 35.00 - PHLOC)	
	(\$ 254.00 - WFRPC)	
	(\$ 40.00 - SBCCI Membership)	
51964	Capital Outlay	1,565.00
	(\$ 300.00 - Lawn Mower)	
	(\$ 300.00 - Radio (Scanner))	
	(\$ 965.00 - Copier - \$80.34 per month)	
51982	Aid to Private Organizations	400.00
	(\$ 250.00 - Okaloosa Guidance Clinic)	
	(\$ 150.00 - Miscellaneous)	

PUBLIC SAFETY

52100	Law Enforcement	6,600.00
	(\$ 550.00 - Salamander monthly Security Service)	
	Fire Control	
	Fire Protection by Fort Walton Beach	42,900.00
52210	(\$ 37,900.00 - General Fund)	
52220	(\$ 5,000.00 - Federal Revenue Sharing)	

TRANSPORTATION: ROADS, STREETS AND SIDEWALKS

54112	Salaries and Wages (1hr/day/week @\$4.25/hr)	\$ 1,105.00
54143	Utility Service (\$ 660.00 - Traffic Lights) (\$ 4,840.00 - Street Lights)	5,500.00
54146	Repairs and Maintenance (\$ 2,000.00 - Road Marking) (\$ 250.00 - Pot Holes) (\$ 1,000.00 - Signal Repair) (\$ 3,500.00 - Curb & Resurface) (\$ 250.00 - Miscellaneous)	7,000.00
54152	Operating Supplies	200.00
54153	Road Materials and Supplies	500.00
54163	Capital Outlay (See Capital Improvements)	

RECREATION AND CULTURE: PARKS

57212	Salaries and Wages	5,100.00
57243	Utilities (Electric/Water/Rubbish) (\$ 600.00 - Electricity) (\$ 200.00 - Water) (\$ 200.00 - Rubbish)	1,000.00
57246	Repairs and Maintenance	1,200.00
57252	Operating Supplies	500.00
57264	Capital Outlay (See Capital Improvements)	
57400	Special Events (\$ 300.00 - Town Picnics) (\$ 120.00 - Miscellaneous)	420.00

TOTAL

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\$ 134,424.00

SALARIES AND WAGES

<u>TOWN CLERK</u>		\$ 17,545.00
	Annual Salary	
<u>SECRETARY</u>		8,006.00
	Oct 1 thru Nov 18 (\$3.50X40hrsX7wks)	\$ 980.00
	Nov 19 thru Aug 22 (\$3.85X40hrsX39wks)	6,006.00
	Aug 23 thru Oct 1 (\$4.25X40hrsX6wks)	1,020.00
<u>MAINTENANCE MAN</u>		8,448.00
	Oct 1 thru Nov 15 (\$4.25X40hrsX6wks)	1,020.00
	Nov 16 thru Mar 1 (\$4.25X30hrsX16wks)	2,040.00
	Mar 2 thru Apr 9 (\$4.25X40hrsX6wks)	1,020.00
	Apr 10 thru Sept 30 (\$4.55X40hrsX24wks)	4,368.00
<u>EXTRA HIRE</u>		960.00
	(\$4.00X40hrsX6wks)	
		<u>TOTAL \$ 34,959.00</u>

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SALARY AND WAGE BREAKOUT BY ACCOUNT

TOWN CLERK	Acct# 51312	\$ 17,545.00
SECRETARY	Acct# 51312	8,006.00
MAINTENANCE	Acct# 51312	2,243.00
	Acct# 54112	1,105.00
	Acct# 57212	5,100.00
EXTRA HIRE	Acct# 51312	960.00

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ACCOUNT TOTALS

51312	\$ 28,754.00
54112	1,105.00
57212	5,100.00

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Salary/Wage Increase Over FYE 1983 - \$ 2,303.00 ( 7%)

Individual Increases Over FYE 1983:

Town Clerk	10%	(\$1,595.00)
Secretary	2%	( 180.00)
Maintenance	6.6%	( 528.00)

TOWN OF CINCO BAYOU  
 CAPITAL IMPROVEMENTS BUDGET  
 FYE 1984  
 (OCT 83 - SEPT 84)

<u>ACCOUNT #</u>	<u>ITEM</u>	<u>AMOUNT</u>
<u>TRANSPORTATION: ROADS, STREETS AND SIDEWALKS</u>		
54163	Capital Outlay	\$ 24,500.00
	Kelly Avenue	\$20,500.00
	Curb Repair	
	Resurface	
	Yacht Club Drive (East)	
	North Shoulder Repair	\$ 4,000.00
 <u>RECREATION AND CULTURE</u>		
57264	Capital Outlay	\$ 11,500.00
	Glenwood Park	
	"Plan B"	\$ 10,000.00
	Laguna Park	
	Grills (4)	250.00
	Leyenda Park	
	Tables (6)	600.00
	Frances Park	
	Tables (4)	400.00
	Grills (4)	250.00
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		\$ 36,000.00

RESOLUTION NO. 83-7

RESOLUTION OF THE TOWN OF CINCO BAYOU, FLORIDA, ADOPTING THE FINAL OPERATING BUDGET AND CAPITAL IMPROVEMENT BUDGET FOR THE TOWN OF CINCO BAYOU FOR THE FISCAL YEAR OCTOBER 1, 1983 THROUGH SEPTEMBER 30, 1984.

WHEREAS, the Town Council of the Town of Cinco Bayou adopted the tentative Operating Budget and Capital Improvement Budget on September 26, 1983; and

WHEREAS, the Town Council of the Town of Cinco Bayou has enacted Ordinance No. 87 establishing the tax millage rate upon real and tangible personal property for the Town of Cinco Bayou.

NOW, THEREFORE, be it resolved that the proposed Operating Budget and Capital Improvement Budget for FYE 1984 for the Town of Cinco Bayou are hereby adopted by unanimous decision of the Town Council of the Town of Cinco Bayou, Florida, without objection, at a public hearing held after due notice upon the same. This Resolution shall take effect immediately upon its passage and approval by the Mayor.

Adopted this 29th day of September, 1983.

Approved:

ORDINANCE NO. 87

AN ORDINANCE AMENDING SECTION 14-1 OF THE CODE OF ORDINANCES OF THE TOWN OF CINCO BAYOU, FLORIDA, WITH REFERENCE TO THE ESTABLISHMENT OF AD VALOREM TAXES; PROVIDING FOR A TAX MILLAGE OF 3.0 MILS UPON REAL AND TANGIBLE PERSONAL PROPERTY LOCATED IN THE TOWN OF CINCO BAYOU, FLORIDA, ON 1 JANUARY 1983; REPEALING ORDINANCES INCONSISTENT WITH SAID ORDINANCE; SEVERING INVALID PORTIONS OF SAID ORDINANCE; PRESCRIBING AN EFFECTIVE DATE THEREOF.

WHEREAS, the Mayor and the Town Council of the Town of Cinco Bayou, Florida, after careful preparation and review of the proposed Operating Budget for the fiscal year ending September 30, 1984, and after conducting public hearings properly advertised, desire to establish the tax millage rate for real and tangible property located in the Town on 1 January 1983.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CINCO BAYOU, FLORIDA, THAT:

SECTION 1. That Section 14-1 "Ad Valorem Taxes Established" of the Code of Ordinances, Town of Cinco Bayou, Florida, is hereby amended to read as follows:

"There is hereby levied upon all real and tangible personal property located in the Town of Cinco Bayou, Florida, on January 1, 1983, an ad valorem tax of 3.0 mils on each dollar of assessed value of such property."

SECTION 2. SEVERABILITY. If any word, sentence, phrase, clause, section or portion of this ordinance shall be held invalid or unconstitutional by a court of competent jurisdiction, such portion of words shall be deemed a separate and independent provision and such holding shall not effect the validity of the remaining portion thereof.

SECTION 3. REPEAL OF CONFLICTING ORDINANCES AND RESOLUTIONS. All ordinances and resolutions of the governing body in conflict herewith are hereby repealed.

SECTION 4. EFFECTIVE DATE. This ordinance shall become effective immediately upon its final passage and adoption.

Adopted this 29th day of September, 1983.

Approved:

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MAYOR

ATTEST:

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TOWN CLERK