

MEETING MINUTES  
TOWN OF CINCO BAYOU  
FY 2020/2021 CRA BUDGET WORKSHOP  
FY 2020/2021 GENERAL FUND BUDGET WORKSHOP  
July 8, 2020 – Immediately following Line Item Budget Workshop

MAYOR HOOD CALLED TO ORDER THE FY 2020/2021 CRA LINE ITEM BUDGET WORKSHOP and the FY 2020/2021 GENERAL FUND LINE ITEM WORKSHOP

|                      |   |                        |   |
|----------------------|---|------------------------|---|
| MAYOR JEAN HOOD      | P | COUNCILMAN DILLARD     | P |
| COUNCILWOMAN DRIVER  | P | COUNCILWOMAN ABERNATHY | P |
| COUNCILWOMAN KUNZMAN | P | COUNCILMAN WASHACK     | P |

Also present was Town Manager Keith Williams, Town Attorney Jeff McInnis and Deputy Clerk Linda Barringer.

Town Manager Williams reviewed the FY 2020/2021 CRA General Fund Budget with the following changes from the FY 2019-2020 Budget:

311.000 (ADVELOREM TAXES TOWN) increase to \$32,327.00  
311.100 (ADVALOREM TAXES COUNTY) increase to \$36,969.00

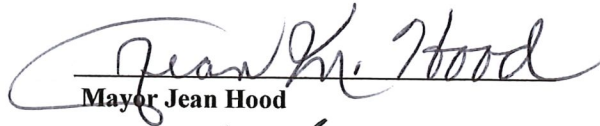
Town Manager Williams reviewed the projected FY 2020/2021 General Fund Budget. Because of the revenues possibly being less next FY year, we will wait until the August meeting after more revenue projections come in to determine the budget amounts for FY 2020/2021.

518.360 · RETIREMENT BENEFITS – EMPLOYEE increase to \$4,500.  
514.310 · PROFESSIONAL SERVICES-LEGAL increase to \$12,000.  
515.310 · COMPREHENSIVE PLANNING decrease to 5,000.  
519.400 · TRAVEL AND PER DIEM decrease to \$5,000.  
519.410 · COMMUNICATIONS-PHONE decrease to \$1,800.  
519.413 · POSTAGE-NEWSLETTER decrease to \$300.  
519.440 · RENTALS AND LEASES decrease to \$3,000.  
519.450 · INS PROP/LIB/AUTO increase to 17,000.  
519.480 · LEGAL ADVERTISING increase to 5,000.  
519.492 · BANK SERVICE FEES decrease to \$100.  
519.510 · OFFICE SUPPLIES decrease to \$1,000.  
519.512 · NEWSLETTER decrease to \$250.  
519.540 · BOOKS,PUB,SUB & MEMBERSHIPS decrease to \$6,000  
519.620 · CAPITAL IMPROVEMENTS - TOWN HALL decrease to \$3,000  
519.640 · MACHINERY & EQUIPMENT decrease to \$4,000.

530.460 · REPAIR & MAINT SERVICE decrease to \$4,000.  
534.430 · GARBAGE/SOLID WASTE-WASTE MGMT increase to 41,941.  
541.460 · REPAIR & MAINTENANCE decrease to \$4,000.  
541.461 · TRAFFIC SIGNAL MAINTENANCE/CO. increase to 5,003.  
541.464 · CAPITAL IMPROV. INFRASTRUCTURE decrease to \$87,594.  
541.466 · INFRASTRUCTURE SURTAX EXP RESTR decrease to \$33,000.  
574.490 · SPECIAL EVENTS decrease to \$4,000.  
580.990 · CONTINGENCY FUND decrease to \$21,187.  
581.910 · CRA TAX INCREMENTS TWN PORTION increase to \$32,327.

**ADJOURN:** After no further business, the FY 2020/2021 Budget workshops adjourned at 6:42

**ATTEST:**

  
Mayor Jean Hood

  
Keith Williams, Town Manager/Clerk

