

MEETING MINUTES
TOWN OF CINCO BAYOU
FY 2021/2022 CRA BUDGET (COMMUNITY REDEVELOPMENT AGENCY)
FY 2021/2022 GENERAL FUND BUDGET
1ST BUDGET WORKSHOPS
July 27, 2021, at 5:15 p.m.

MAYOR HOOD CALLED TO ORDER THE 1ST FY 2021/2022 CRA BUDGET WORKSHOP and the
FY 2021/2022 GENERAL FUND BUDGET WORKSHOP

MAYOR JEAN HOOD	P	COUNCILMAN DILLARD	P
COUNCILWOMAN DRIVER	Absent	COUNCILMAN WASHACK	P
COUNCILWOMAN KUNZMAN	P	COUNCILWOMAN HAWKINS	P

Also present was Town Manager Keith Williams, Town Attorney Jeff McInnis and Town Deputy Clerk Linda Barringer.

1. Town Manager Williams reviewed the FY 2021/2022 CRA General Fund Budget.

Adding line item: Transportation: 541.632 (Eglin Parkway CRA Improvements) \$62,000

Town Manager Williams reviewed the 2021/2022 General Fund Budget.

Expenses

1. The Council asked for the Town Manager to look at other cities and compare what the salaries are compared to our and what ours should be. We will adjust the figures for all the payroll amounts at that time.

513.320: ACCOUNTING/AUDIT: INCREASE TO \$15,100.00
515.310: COMPREHENSIVE PLANNING: DECREASE TO \$3,000.00
519.400: TRAVEL AND PER DIEM: INCREASE TO \$7,000.00
519.410: COMMUNICATION - PHONE: INCREASE TO \$2,000.00
519.413: (POSTAGE FOR NEWSLETTERS) DECREASE TO \$200.00
519.440: RENTALS AND LEASES: INCREASE TO \$5,000.00
519.510: OFFICE SUPPLIES: INCREASE TO \$1,200.00
519.620: CAPITAL IMPROVEMENTS: INCREASE TO \$5,000.00
534.430: GARBAGE/SOLID WASTE: INCREASE TO \$42,990.00
541.430: UTILITY SERVICES – STREETS: INCREASE TO \$15,000.00
541.460: REPAIR AND MAINTENANCE: INCREASE TO \$5,000.00
541.461: TRAFFIC SIGNAL MAINTENANCE: INCREASE TO \$5,139.00
541.464: CAPITAL IMPROVEMENTS INFRASTRUCTURE: INCREASE TO \$180,188.00
541.466: INFRASTRUCTURE SURTAX: INCREASE TO \$199,426.00
541.467: AMERICAN RESCUE PLAN: INCREASE TO \$62,333.00
572.340: OTHER CONTRACTUAL SERVICES: INCREASE TO \$27,050.00
572.630: CAPITAL IMPROVEMENT PARKS: INCREASE TO \$5,000.00
580.990: CONTINGENCY FUND: INCREASE TO \$2,1427.00

DATES TO REMEMBER:

August 12, 2021, at 5:15 p.m. 2nd FY 20/21 CRA and General Fund Line-Item Budget Workshops immediately followed by the 2nd FY 21/22 CRA and General Fund Budget Workshops.

August 12, 2021, at 5:45 p.m. 2nd CRA Public Hearing.

August 12, 2021, at 6:00 p.m. Regular Council Meeting.

September 6, 2021, Town Hall will be closed for the Labor Day Holiday.

September 9, 2021, at 5:30 p.m. 1st Public Hearing for the FY 21/22 Trim & Budget

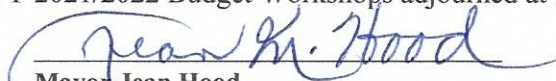
September 9, 2021, at 5:45 p.m. 1st Public Hearing for the FY 21/22 CRA Budget

September 9, 2021, at 6:00 p.m. Regular Council Meeting

September 23, 2020, at 5:01 p.m. 2nd Public Hearing for the FY 21/22 Trim & Budget & CRA Budget.

ADJOURN: After no further business the 1st FY 2021/2022 Budget Workshops adjourned at 6:11 p.m.

ATTEST:



Mayor Jean Hood



Keith Williams, Town Manager/Clerk

