## MEETING MINUTES TOWN OF CINCO BAYOU

## 1st LINE-ITEM BUDGET WORKSHOPS

## FY 2020/2021 CRA BUDGET (COMMUNITY REDEVELOPMENT AGENCY)

FY 2020/2021 GENERAL FUND BUDGET

July 20, 2021, immediately following the Public Hearing

MAYOR HOOD CALLED TO ORDER THE 1st FY 2020/2021 CRA BUDGET WORKSHOP and the FY 2020/2021 GENERAL FUND BUDGET WORKSHOP

MAYOR JEAN HOOD

COUNCILMAN DILLARD

COUNCILWOMAN DRIVER

P COUNCILMAN WASHACK

COUNCILWOMAN KUNZMAN

COUNCILWOMAN HAWKINS P

Also present was Town Manager, Town Attorney and Deputy Clerk.

Town Manager Williams reviewed the Line-Item FY 2020/2021 CRA Budget.

If approved by the Town Council, we will be adding line items:

541.632: EGLIN CRA IMPROVEMENTS \$6,200.00

(This will provide for the new lights on the Eglin Parkway Corridor).

Town Manager Williams reviewed the Line-Item FY 2020/2021 General Fund Budget.

513.320: ACCOUNTING AND AUDITING. INCREASE TO \$300.00

514.310: PROFESSIONAL SERVICES-LEGAL. INCREASE TO \$1,400.00

579.630: CONTINGENCY FUND. DECREASE TO \$2,300.00 FOR A TOTAL OF \$18,950.00

## DATES TO REMEMBER:

July 22, 2021, at 5:30 Social, 6:30 Dinner

July 27, 2021, at 5:15 p.m. 1st FY 2021/2022 CRA and General Fund Budget Workshop.

August 12, 2021, at 5:15 p.m. 2<sup>nd</sup> FY 20/21 CRA and General Fund Line-Item Budget Workshops immediately followed by the 2<sup>nd</sup> FY 21/22 CRA and General Fund Budget Workshops.

August 12, 2021, at 5:45 p.m. 2nd CRA Public Hearing

August 12, 2021, at 6:00 p.m. Regular Council Meeting

September 6, 2021, Town Hall will be closed for the Labor Day Holiday.

September 9, 2021, at 5:30 p.m. 1st Public Hearing for the FY 21/22 Trim & Budget

September 9, 2021, at 5:45 p.m. 1st Public Hearing for the FY 21/22 CRA Budget

September 9, 2021 at 6:00 p.m. Regular Council Meeting

September 23, 2021, at 5:15 p.m. 2<sup>nd</sup> Public Hearing for the FY 21/22 Trim & Budget & CRA Budget.

ADJOURN: After no further business the FY 2020/2021 Line-Item Budget Workshop adjourned at 6:11 p.m.

ATTEST:

Mayor Jean Hood

Keith Williams, Town Manager/Clerk