

MEETING MINUTES
TOWN OF CINCO BAYOU
2nd BUDGET WORKSHOPS
FY 2021/2022 CRA BUDGET (COMMUNITY REDEVELOPMENT AGENCY)
FY 2021/2022 GENERAL FUND BUDGET
August 12, 2021, immediately following the Line-Item Budget Workshop

MAYOR HOOD CALLED TO ORDER THE BUDGET WORKSHOP FOR THE FY 2021/2022 CRA BUDGET (COMMUNITY REDEVELOPMENT AGENCY) FY 2021/2022 GENERAL FUND BUDGET.

MAYOR JEAN HOOD	p	COUNCILMAN DILLARD	P
COUNCILWOMAN DRIVER	P	COUNCILMAN WASHACK	P
COUNCILWOMAN KUNZMAN	P	COUNCILWOMAN HAWKINS	P

Also present was Town Manager Keith Williams, Town Attorney Jeff McInnis, Town Deputy Linda Barringer and Town Engineer Crystal Weatherington.

Town Manager Williams reviewed the FY 2021/2022 CRA General Fund Budget. There were no changes from the first workshop.

Town Manager Williams reviewed the FY 2021/2022 General Fund Budget

Revenue:

We did receive the projected amount of the Communication Service Tax we should be receiving this year Which brings that total to \$19,442.00 which then brings the total revenue to \$949,699.00

Expenses:

The Council ask that go back and look at other towns to know a competitive salary rate for the staff. The Town Manager presented a 5%, 6% & 7 % rate increases and a list of the towns/cities in which he compared the amounts.

Councilman Dillard suggested the town put Keith's salary to at least \$66,849.51 considering the density and population of the Town. Mayor suggested we look at the 9% for the Town Manager. The Town Manager suggested we reduce mine to 66,000.00, Linda would get \$45,000 and Kevin would get \$32,000.

The mayor asked the Town Manager to correct the figures and get the figures back to the council before next meeting.

These are the only changes since the last workshop:

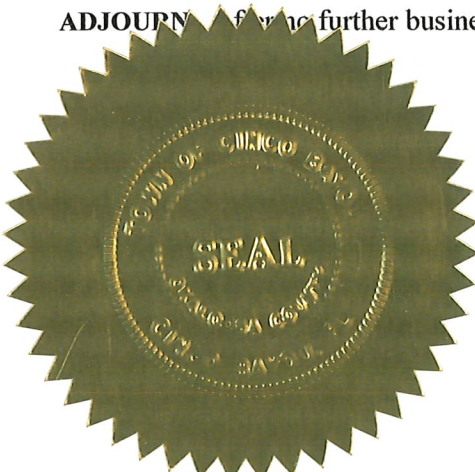
519.413: (POSTAGE FOR NEWSLETTERS) INCREASE BACK UP TO \$300.00

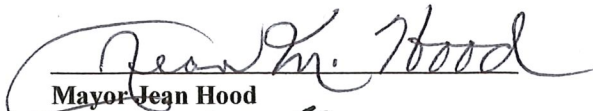

541.464: CAPITAL IMPROVEMENTS INFRASTRUCTURE: DECREASED TO \$174,188.00

580.990: CONTINGENCY FUND: INCREASE TO \$20,749.00

Bringing the total budget for Revenue and Expenses to \$942,924.00

ADJOURN for no further business the FY 2021/2022 Budget Workshop adjourned at 5:40 p.m.




Mayor Jean Hood

Keith Williams, Town Manager/Clerk