AGENDA

TOWN OF CINCO BAYOU

COMMUNITY REDEVELOPMENT AGENCY (CRA)

1st PUBLIC HEARING CRA FY 2025/2026 BUDGET

September 11, 2025, at 5:45 p.m.

MAYOR HOOD TO CALL TO ORDER THE 1st PUBLIC HEARING FOR THE CRA FY 2025/2026 BUDGET. TOWN COUNCIL SITTING IN AS THE COMMUNITY REDEVELOPMENT AGENCY.

ROLL CALL:

MAYOR JEAN HOOD COUNCILWOMAN DRIVER COUNCILMAN DILLARD COUNCILWOMAN HAWKINS COUNCILMAN WASHACK

1. Council action to approve the FY 2025/2026 CRA Budget to be set at __\$ 161,467.00_.

PUBLIC COMMENTS COUNCIL COMMENTS

2. CRA action to recommend to the Town Council to amend the Line-Item FY 2024/2025 CRA General Fund Budget outlined in the Line-Item Budget Workshop on July 30 2024, with the following changes:

541.633 - TROY STREET CRA IMPROVEMENTS: nothing to report on this line item, It will be removed from next year's budget.

541634 – BOOM LIFT FOR STREESCAPE: We purchased the lift at the end of last year's FY but was already included in the FY2024/2025 budget, so it will be deleted.

552.540 – BOOKS, PUB, SUB & MEMBERSHIP: Overage due to the new website created to accommodate the dedicated page for the CRA Plan as well as the CRA maps.

PUBLIC COMMENTS

COUNCIL COMMENTS

CLOSE PUBLIC HEARING

ADJOURN